

RESOLUTION NO. 3269

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BONNEY LAKE, PIERCE COUNTY, WASHINGTON, AUTHORIZING THE ADDITIONAL FUNDS TO OUTFIT REPLACEMENT VEHICLES PD2303, PD2305, PD2401, PD2402, AND PD2404.

WHEREAS in 2023 and 2024, the purchase and outfitting of police vehicles for units PD1303, PD064, PD1305, PD1514, and PD1701 were approved in the ER&R budget for replacement; and

WHEREAS in anticipation that these vehicles were being replaced, the Police Department has already had several units decommissioned by Systems and therefore the units are no longer available for use and other Police Department units are approaching the end of their serviceable life; and

WHEREAS delays imposed by Ford Motor Co. led to the cancellation of the order by the factory, significantly delaying vehicle delivery; and

WHEREAS given these changes Peoria Ford has agreed to honor the 2023 pricing for these vehicles; and


WHEREAS the budgeted allocations for these vehicles and their upfit were not carried over into the 2025-2026 budget and need to be reapproved by the City Council.

NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF BONNEY LAKE, WASHINGTON DOES HEREBY RESOLVE AS FOLLOWS:

Section 1. Purchase Authorized. City staff is authorized to utilize ending fund balance to cover the overage for the purchase vehicle outfitting for four police vehicles.

Section 2. Budget Amendment. City staff is direct to bring forward a 2025 budget amendment to reflect this additional budget authorization.

PASSED by the City Council this 25th day of March 2025.

Signed by:

339AD7C13E9E492...
Terry Carter, Mayor

AUTHENTICATED:

Signed by:

975A05C52D794C6...
Sadie A. Schaneman, CMC, City Clerk

City of Bonney Lake, Washington
City Council Agenda Bill (AB)

Agenda Item Type: Resolution	Agenda Bill Number & Ordinance/Resolution/Motion Number: AB25-10/R25-10	
Department/Division Submitting: Public Services	Presenter: Jason Marcia	<u>City Strategic Goal Category:</u> Public Safety Vision

Agenda Subject: 2024 Ford F150 Police Responder Vehicle Outfitting And Order.

Full Title/Motion: A Resolution Of The City Council Of The City Of Bonney Lake, Pierce County, Washington, Authorizing The Additional Funds To Outfit Replacement Vehicles PD2303, PD2305, PD2401, PD2402, And PD2404.

Administrative Recommendation: Approve.

Short Background Summary (Use a memo to write a full history): In 2023 And 2024, The Purchase And Outfitting Of Police Vehicles For Units PD1303, PD064, PD1305, PD1514, And PD1701 Were Approved In The ER&R Budget For Replacement. In Anticipation That These Vehicles Were Being Replaced, The Police Department Has Already Had Several Units Decommissioned By Systems And Therefore The Units Are No Longer Available For Use. Other Police Department Units Are Approaching The End Of Their Serviceable Life. Purchase Order #039995 Was Issued To Peoria Ford For Two Replacement Units For PD1303 And PD064. However, Delays Imposed By Ford Motor Co. Led To The Cancellation Of The Order By The Factory, Significantly Delaying Vehicle Delivery. Quotes For The Three Remaining Units Were Never Received During This Budget Cycle As Ford Motor Co. Only Released The Remainder Of In Stock 2023 Units, Cancelled 2023 Second Half Production And Did Not Provide A Release Date For The 2024 Model Year Throughout The Remainder Of The Calendar 2023 Year. Given These Changes Peoria Ford Has Agreed To Honor The 2023 Pricing For These Vehicles. However, The Budgeted Allocations For These Vehicles And Their Outfit Were Not Carried Over Into The 2025-2026 Budget And Need To Be Reapproved By The City Council.

Attachments: Resolution R25-10

BUDGET INFORMATION

Budgeted Amount	Current Balance	Expenditure Amount Needed	Budgeted Balance Difference
\$0	\$0	\$196,903.43	(\$196,903.43)

Budget Explanation: Staff Is Requesting The Use Of Ending Fund Balance To Cover \$161,509.19 For The Outfitting Of The Vehicles And \$35,395.24 To Cover The Portion Of The Vehicle Purchase That Was Not Covered By The ER&R Fund.

COMMITTEE, BOARD & COMMISSION REVIEW

Public Hearing Date:		Name Of Committee/Commission Public Hearing Was Done At:			
Date & Name Of Committee/Commission Meeting	Return To Committee/Commission/Board	Council Workshop Discussion	Consent Agenda	Council Full Issues	Chair's Signature For Approval
Date: 3/11/2025 Name: Finance	<input type="checkbox"/> Yes	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> Yes	
Date: Name:	<input type="checkbox"/> Yes	<input type="checkbox"/> Yes	<input type="checkbox"/> Yes	<input type="checkbox"/> Yes	
Hearing Examiner Review:					
Preparer sent affected Department Director(s) copy of AB		<input type="checkbox"/> Administrative Services <input type="checkbox"/> Court <input type="checkbox"/> Executive <input checked="" type="checkbox"/> Finance <input checked="" type="checkbox"/> Police <input checked="" type="checkbox"/> Public Services			

COUNCIL ACTION

Workshop Date(s):	Public Hearing Date(s):
Meeting Date(s): 3/25/2025	Tabled To:

APPROVALS

Department Director: Jason Sullivan	Mayor: Terry Carter	Date Reviewed By City Attorney (if applicable):
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