RESOLUTION NO. 3206

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BONNEY LAKE, PIERCE COUNTY, WASHINGTON, AUTHORIZING THE ADDITIONAL FUNDS FOR VEHICLE RS235.

WHEREAS, vehicle RS235, a dump truck, was approved for purchase in 2022, but do to supply chain shortages this vehicle was not ordered until the fall of 2023; and

WHEREAS, the vehicle has arrived as a truck cab and chassis without the dumpbody; and

WHEREAS, the Fab Shop provided a quote, not including sales tax, in the amount of \$47,787.57 on February 26, 2024; and

WHEREAS, the total tax is \$4,539.82; and

WHEREAS, the remaining budget for this vehicle is \$31,499.65; and

WHEREAS, the cost of the vehicle and required equipment has gone up with inflation and additional funds are needed to fully equip RS235 and place it into service;

NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF BONNEY LAKE, WASHINGTON DOES HEREBY RESOLVE AS FOLLOWS:

Section 1. Authorization of Expenditure. That the City Council of the City of Bonney Lake does hereby authorize the use of \$20,827.44 of ending fund balance from the Sewer Utility to fully equip vehicle RS235 bring the total authorized remaining budget to \$52,327.39.

PASSED by the City Council this 14th day of May 2024.

Terry Carter, Mayor

AUTHENTICATED:

-DocuSigned by:

Sadie O. Schaneman

Sadie A. Schaneman, CMC, City Clerk

City of Bonney Lake, Washington City Council Agenda Bill (AB)

A sanda Harr Tarras								
Agenda Item Type: Resolution		Agenda Bill Number & Ordinance/Resolution/Motion Number: AB24-36/R24-36						
Department/Division Submitting: PW Operations		Presenter: Keith Proctor		City Strategic Goal Category: DON'T FILL OUT YET				
Agenda Subjects	: 2024 Ford F600 Truck	Outfitting (RS235).		·				
	on: A Resolution Of T Additional Funds For V		The City Of Bon	ney Lake, Pierce Co	unty, Washington,			
Administrative 1	Recommendation: App	prove.						
Two Trucks Sch Department Of RS235, Was Pu Without The Du Inflation. So Ad Into Service, Wh	mmary: Vehicle RS23 neduled For Replaceme Enterprise Systems E t On Hold And Ordere ampbody. Do To This lditional Funds Are Re nich Includes A Dumpb esolution 24-36 And Fab S	ent Through The Sta Explained Only One ed In The Fall Of 20 Delay, The Total C equested To Cover Toody, Toolbox, Towir	te Contract. How Truck Was Ava 23. RS235 Has E ost Of The Truck he Cost Of The E	ever, There Was A nilable To Order. To Been Received As A And Equipment Ha Equipment Needed To	Shortage And The he Second Truck, Cab And Chassis, ve Increased With			
		BUDGET INFO	DMATION					
Budgeted Amount Expenditure Amount Needed Budgeted Balance Difference \$118,759 \$52,327.39 -\$20,827.74 Budget Explanation: 501.000.048.594.48.64.05. The Negative \$20,827.74 Will Be Funded Out Of The Sewer Ending Fund Balance.								
COMMITTEE, BOARD & COMMISSION REVIEW								
Committee/Commission/Board: Finance Committee								
Forward To:	Return To Committee/ Commission/Board	Council Workshop Discussion	Consent Agenda	Committee/Council Full Issues	Chair Approval			
Date 5/14/2024	☐ Yes	☐ Yes	☐ Yes	⊠ Yes	$\mathcal{D}_{\mathcal{S}}$			
Date: / /	☐ Yes	☐ Yes	☐ Yes	☐ Yes				
Date: / /	☐ Yes	☐ Yes	☐ Yes	☐ Yes				
Date: / /	☐ Yes	☐ Yes	☐ Yes	☐ Yes				
Hearing Examine	r Review:	-		,				
		COUNCIL	ACTION					
Workshop Date(s):	: / / / /		olic Hearing Date(s):	/ /	/ /			
Meeting Date(s):	5/14/2024 / /	/ / Tab	oled To:	/ / /	/ /			
APPROVALS								
Department Director: Jason Sullivan		Mayor: Terry Carter	Date Reviewed By City Attorney (if applicable):					

THE FAB SHOP

10315 16th Street East Edgewood, WA 98372 Phone: 253-568-9124

Fax: 253-568-9173

Quote City Of Bonney Lake To: ATT: ACCOUNTS PAYABLE PO BOX 7380 BONNEY LAKE, WA 98390-0944



Quotation

Quote Number: Quote Date:

44158

03/26/24

Expires: 05/25/24

City Of Bonney Lake

Customer: Quoted by:

MATTP

WILL CALL Ship Via:

Contact: KEITH PROCTOR

Terms: NET 30 DAYS, 1.5% MONTHLY

Phone: (253) 447-4301 Fax: (253) 862-8538

11' DUMP BODY PACKAGE. FORD F600 193" WB / 108" CA REG CAB.

SQ BEACONS MOUNTED BOTH SIDES OF HEADBOARD (2) WORK LIGHTS INSTALLED UNDER TARP HOUSING

Part Number Description Quantity **Price** <u>Item</u> 1 44158 \$47,787.57 /EA PACKAGE, BONNEY LAKE F350 - F600 2/3YD DUMP TRUCK, 108"CA PAINT COLOR: PAINT BODY SILVER, PAINT HITCH BLACK 2/3 YARD DUMPBODY 11'6" FOLD DOWN SIDE'S 18" **RUGBY LR 165 HOIST** 3 ASPHALT DOORS SEMI AUTO PULL TARP 1 SHOVEL HOLDER PER SIDE MOUNTED TO FRONT OF DUMP BODY 1 TOOL MOUNT ON FRONT OF HEADBOARD FOR DIGGING BAR STEPS BOTH SIDES FRONT OF BODY WITH GRAB HANDLES TOOLBOX LOCATION BOTH SIDES (2) 48" X 18" X 18" ALUMINUM TOOLBOX MOUNTED ONE PER SIDE ADD SHELF TO BOTH BOXES ALUM BACKPACK BOX **TOWING** FLAT PLATE HITCH WITH 2-5/16" PINTLE COMBO BOLT ON CLASS V 2-1/2" RECEIVER __RV TOW PLUG LIGHTING RECT TUBE STYLE LIGHT CANS WITH LED LIGHTS

		Total: Tax as App	\$47,787.57 blicable
2	RTP DBI 2/3YD RTP, DUMP 2/3 YD 12 VOLT ELECTRIC STANDARD INSTALL, REF QTE# 44158	1	\$0.00 /E/
	MISC OEM BACKUP CAMERA		
	4 CORNER SURFACE MOUNTED STROBES, REAR STROBES MOUNTED ON TOP LIGHT CANS @ 45 OUT THE BACKSURFACE MOUNT STROBES MOUNTED TOP OF TOOL BOX BOTH SIDES		
<u>Item</u>	Description	Quantity	Price
	Part Number		

A 3% processing fee will be added to any credit card payment over \$5000.00 Fee is not included on the quote. We do accept ACH and check payment as well. For more information please contact our Accounts Receivable Department at (253)568-9124.

Printed Name
Signature
Purchase Order Number
Signed authorization & PO are required to process order.