

**RESOLUTION NO. 2963**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BONNEY LAKE, PIERCE COUNTY, WASHINGTON, ADOPTING THE SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM (2022-2027).**

**WHEREAS**, City officials are directed by RCW 35.77.010 to adopt a 6-Year Transportation Program (TIP); and

**WHEREAS**, such a plan was prepared and submitted to the Mayor and City Council; and

**WHEREAS**, a public hearing was held on July 27th, 2021 with subsequent City Council discussion and direction.

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF BONNEY LAKE, WASHINGTON HEREBY RESOLVES AS FOLLOWS:**

Adopts the Six-Year Transportation Improvement Program for the years 2022-2027 to be approved as a guide for the improvement of the streets of the City of Bonney Lake.

**Passed by the City Council this 10<sup>th</sup> day of August, 2021.**

DocuSigned by:

*Neil Johnson, Jr.*

Neil Johnson, Jr., Mayor

AUTHENTICATED:

DocuSigned by:

*Harwood T. Edvalson*

Harwood T. Edvalson, City Clerk

City of Bonney Lake, Washington  
**City Council Agenda Bill (AB)**

<b>Department/Staff Contact:</b> PS / John Woodcock	<b>Meeting/Workshop Date:</b> 10 August 2021	<b>Agenda Bill Number:</b> AB21-101
<b>Agenda Item Type:</b> Resolution	<b>Ordinance/Resolution Number:</b> 2963	<b>Councilmember Sponsor:</b>

**Agenda Subject:** A Resolution of the City Council of the City of Bonney Lake, Pierce County, Washington, Adopting of the 2022-2027 Six Year Transportation Improvement Program

**Full Title/Motion:** A Resolution Of The City Council Of The City Of Bonney Lake, Pierce County, Washington, Adopting Of The 2022-2027 Six Year Transportation Improvement Program.

**Administrative Recommendation:** Approve

**Background Summary:** The City Council conducted the Public Hearing on July 27, 2021 for the 6-Year Transportation Program. RCW 35.77.010 requires an annual public hearing for any updates to the local 6 Year Transportation Improvement Program (TIP) in order to be eligible for most grant funding.  
**Attachments:** Resolution, 2022-2027 Six Year Transportation Improvement Program, Changes from last year's Six Year TIP.

<b>BUDGET INFORMATION</b>				
Budget Amount	Current Balance	Required Expenditure	Budget Balance	Fund Source
N/A				<input type="checkbox"/> General <input type="checkbox"/> Utilities <input type="checkbox"/> Other
<b>Budget Explanation:</b>				

<b>COMMITTEE, BOARD &amp; COMMISSION REVIEW</b>				
<b>Council Committee Review:</b>	Community Development	<i>Approvals:</i>	<b>Yes</b>	<b>No</b>
	Date: 20 July 2021	Chair/Councilmember Dan Swatman	<input checked="" type="checkbox"/>	<input type="checkbox"/>
		Councilmember Tom Watson	<input checked="" type="checkbox"/>	<input type="checkbox"/>
		Councilmember Kelly McClimans Sr	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	Forward to:	<b>Consent Agenda:</b>	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
<b>Commission/Board Review:</b>				
<b>Hearing Examiner Review:</b>				

<b>COUNCIL ACTION</b>	
Workshop Date(s):	Public Hearing Date(s): 27 July 2021
Meeting Date(s):	Tabled to Date:

<b>APPROVALS</b>		
<b>Director:</b> <i>John Vodopich</i>	<b>Mayor:</b> <i>Neil Johnson Jr.</i>	<b>Date Reviewed by City Attorney:</b> (if applicable)

# CITY OF BONNEY LAKE

## Six Year Transportation Improvement Program (2022-2027)

### Project categories

#### **Category A – Intersection Improvements (\$15,830,000)**

Traffic signalization and channelization improvements at intersections. Category A improvements may be funded by Transportation Impact Fees (TIF), Real-estate Excise Taxes (REET), Gas Taxes, WSDOT, federal or state grants, loans, bonds, developer mitigation, and/or Operating Revenue (COR) funds.

#### **Category B - Roadway Major Improvements (\$29,352,000)**

Major roadway improvements, for Collector and Minor Arterial Classified roadways including right of way acquisition when required. These improvements may be funded by city TIF/REET/Gas Tax/COR funds, state or federal grant/loan funding, developer mitigation, and/or WSDOT participation. Projects often combine improvements for environmental compliance, storm drainage, domestic water and sanitary sewer system extensions, roadway widening, bridge, curb, gutter, sidewalks, traffic signalization, lane channelization, street lighting, landscaping, street trees, etc. Also included will be a community involvement element. Category B projects share the same pool of funding sources as Category A projects.

The project phases are as follows:

- Pre-Design/Planning by city or city consultant.
- Environmental Permitting by city or city consultant.
- Right-of-Way acquisition by consultant.
- Design that produces construction plans and specifications by city consultants.
- Advertise and Award construction project by city staff.
- Construction by contractor.
- Construction Management by city staff.
- Project Completion, Closeout, and Acceptance by the city.

#### **Category C - Road Reconstruction, Overlay, Chip Seal, Sidewalk (\$4,312,000)**

Roadway maintenance and/or reconstruction of existing pavement with minor drainage, shoulder improvements, signing and channelization, and new sidewalks. Category C projects may be funded by state/federal grant or loan funds, state-shared gas taxes, City operating revenues, developer contributions, SEPA mitigation, and in some cases traffic impact fees.

#### **Category D - Transportation Studies (\$200,000)**

Transportation or traffic studies include traffic modeling, comprehensive and subarea transportation planning. Category D projects may be funded by state/federal grant or loan funds, City operating revenues, developer contributions, or SEPA mitigation.

**Category E - Trail Projects (\$9,800,000)**

Non-motorized transportation facilities including walking trails, bicycle routes, and sidewalk facilities to enhance pedestrian and bicycle safety and mobility. Category E improvements may be funded by Park Impact Fees (PIF), Real-estate Excise Taxes (REET), federal or state grants/loans, bonds, developer mitigation, current operating revenues (COR), and in some cases traffic impact fees.

## Six Year Transportation Improvement Program

This is the current list of transportation improvements intended to satisfy the requirements of RCW 35.77. It is not necessarily an exclusive list of transportation-related projects contemplated by the City. Other transportation projects may be identified in additional planning or operating documents of the City, including the City's Comprehensive Plan (community mobility element), long range financial planning model, and adopted budgets of the City. Current revenues are available for very few projects on the list.

### Category "A" – Intersection Improvements

No.	Project description	Funding Source	Estimated Cost
A - 1	SR 410 at 225 <sup>th</sup> Avenue (New Roundabout with B-1.)	Dev/TIF/REET	\$ 4,000,000
A - 2	SR 410 at 214 <sup>th</sup> Ave (New Roundabout with B-2.)	Dev/TIF/Grant	\$ 5,500,000
A - 3	Veterans Memorial Drive at Angeline Rd E (New signal, additional turn lanes, sidewalk connection to Locust Avenue with project B-4.)	Dev/TIF/REET	\$ 1,000,000
A - 4	Church Lake Rd at West Tapps HWY E (New signal and additional turn lanes.)	Dev/TIF/REET	\$ 1,580,000
A - 5	SR 410 at 192 <sup>nd</sup> Ave. Phase 1-A (New signal arm and additional turn lanes on South side of intersection. Walmart entrance off 192 <sup>nd</sup> Ave. will be removed. Regrade 192 <sup>nd</sup> .)	Dev/TIF/Grant	\$1,000,000
A - 6	214 <sup>th</sup> Ave and 106 <sup>th</sup> Street E (New signal and turn lanes.)	Developer	\$1,750,000
A - 7	SR 410 at 198 <sup>th</sup> Ave. (New signal head and channelization – north leg.)	Developer/TIF	\$1,000,000
<b>Category "A" Total</b>			<b><u>\$ 15,830,000</u></b>

## Six Year Transportation Improvement Program

### Category "B" Roadway Major Improvements

No.	Project description	Funding Sources	Estimated Cost
<b>B – 1</b>	225 <sup>th</sup> for SR410 Roundabout (Purchase ROW on south side for access connection and complete missing link of 100 <sup>th</sup> Street -- with A-1)	Dev/TIF/REET	\$1,000,000
<b>B – 2</b>	214 <sup>th</sup> for SR 410 Roundabout (Purchase ROW and channelization with project A-2)	Dev/TIF/REET	\$60,000
<b>B – 3</b>	Veterans Memorial Drive at Angeline Rd E (Additional turn lanes, sidewalk connection to Locust Ave., retaining walls, guardrails – with project A-3)	Dev/TIF/REET	\$ 1,850,000
<b>B – 4</b>	198 <sup>th</sup> Ave E from SB Hwy to SR 410 (Realign to SR 410, add bike lanes, sidewalk, and Stormwater elements.)	Dev/TIF/REET	\$1,936,000
<b>B – 5</b>	200 <sup>th</sup> Ave E from So. Prairie to 104 <sup>th</sup> St E (Widen to 5 lanes with bike lanes, sidewalk, and Stormwater elements.)	Dev/TIF/REET	\$1,881,000
<b>B – 6</b>	Myers Road from SR 410 to 181 <sup>st</sup> St E (Install 1,000 ft of soldier pile retaining wall.)	Grant	\$2,000,000
<b>B – 7</b>	216 <sup>th</sup> Avenue – North Side - Eastown	COR/REET	\$1,320,000
<b>B – 8</b>	216 <sup>th</sup> Avenue – South Side - Eastown	COR/REET	\$330,000
<b>B – 9</b>	219 <sup>th</sup> Avenue – South Side - Eastown	Developer	\$685,000
<b>B – 10</b>	221 <sup>st</sup> Avenue – North Side – Eastown	COR/REET/Dev	\$1,600,000
<b>B – 11</b>	221 <sup>st</sup> Avenue – South Side - Eastown	COR/REET/Dev	\$1,950,000
<b>B – 12</b>	225 <sup>th</sup> Avenue – North Side – Eastown	COR/REET/Dev	\$440,000
<b>B – 13</b>	225 <sup>th</sup> Avenue – South Side - Eastown	COR/REET/Dev	\$385,000
<b>B – 14</b>	225 <sup>th</sup> Ave. Ct. – South Side - Eastown	COR/REET/Dev	\$1,720,000
<b>B – 15</b>	226 <sup>th</sup> Avenue – North Side – Eastown	COR/REET/Dev	\$1,150,000

<b>B – 16</b> 229 <sup>th</sup> /230 <sup>th</sup> Ave. – North Side – Eastown	COR/REET/Dev	\$1,725,000
<b>B – 17</b> Entwistle Road – South Side - Eastown	COR/REET/Dev	\$1,700,000
<b>B – 18</b> Northern Frontage Rd (97 <sup>th</sup> St.) – Eastown	COR/REET/Dev	\$3,220,000
<b>B – 19</b> Southern Frontage Rd (101 <sup>st</sup> St.) - Eastown	COR/REET/Dev	\$2,420,000
<b>B – 20</b> Northern Public Road Stormwater Facility (Various locations)	COR/REET/Dev	\$1,000,000
<b>B – 21</b> Southern Public Road Stormwater Facility (Various locations)	COR/REET/Dev	\$1,000,000
<b>Category “B” Total</b>		<b><u>\$29,352,000</u></b>

**Note:** North Side and South Side indicates which side of SR 410 the road section is located on.

## Six Year Transportation Improvement Program

### Category "C" Roadway reconstruction, asphalt overlay, or chip seal

Year	Project description	Funding Source	Estimated Cost (+/-)
<b>2022</b>			
	Street Reconstruction Program	COR/Gas Tax/REET	\$0
	Street Overlay Program	COR/Gas Tax/REET	\$350,000
	Street Chip Seal Program	COR/Gas Tax/REET	\$191,000
	Sidewalk Improvements	COR/Gas Tax/REET	\$250,000
<b>2023</b>			
	Street Reconstruction Program	COR/Gas Tax/REET	\$133,000
	Street Overlay Program	COR/Gas Tax/REET	\$133,000
	Street Chip Seal Program	COR/Gas Tax/REET	\$274,000
	Sidewalk Improvements	COR/Gas Tax/REET	\$133,000
<b>2024</b>			
	Street Reconstruction Program	COR/Gas Tax/REET	\$136,000
	Street Overlay Program	COR/Gas Tax/REET	\$136,000
	Street Chip Seal Program	COR/Gas Tax/REET	\$281,000
	Sidewalk Improvements	COR/Gas Tax/REET	\$136,000
<b>2025</b>			
	Street Reconstruction Program	COR/Gas Tax/REET	\$139,000
	Street Overlay Program	COR/Gas Tax/REET	\$139,000
	Street Chip Seal Program	COR/Gas Tax/REET	\$288,000
	Sidewalk Improvements	COR/Gas Tax/REET	\$139,000
<b>2026</b>			
	Street Reconstruction Program	COR/Gas Tax/REET	\$142,000
	Street Overlay Program	COR/Gas Tax/REET	\$142,000
	Street Chip Seal Program	COR/Gas Tax/REET	\$295,000
	Sidewalk Improvements	COR/Gas Tax/REET	\$142,000
<b>2027</b>			
	Street Reconstruction Program	COR/Gas Tax/REET	\$145,000
	Street Overlay Program	COR/Gas Tax/REET	\$145,000
	Street Chip Seal Program	COR/Gas Tax/REET	\$298,000
	Sidewalk Improvements	COR/Gas Tax/REET	\$145,000
<b>Category "C" Total</b>			<b><u>\$ 4,312,000</u></b>



## Six Year Transportation Improvement Program

### Category "D" Transportation Studies

Year	Project description	Funding Source	Estimated Cost
2022	Update Mobility Plan (update City wide demographics, traffic counts, and Traffic Model)	Grant/COR	\$200,000
<b>Category "D" Total</b>			<b><u>\$200,000</u></b>

### Category "E" Multimodal Projects

No.	Project description	Funding Source	Estimated Cost
<b>Park and Trail Projects</b>			
E-1	Cimmer Prop. to S-B Hwy (Seg. 2B-2)	PIF/REET/Grant/Bond	\$1,800,000
E-2	S-B Hwy to Allan Yorke Park (Seg. 3)	PIF/REET/Grant/Bond	\$4,600,000
E-3	Allan Yorke Park Improvements Ph. 1	PIF/REET/Grant/Bond	\$3,400,000
<b>Category "E" Total</b>			<b><u>\$9,800,000</u></b>

**TOTAL PROGRAM COST** **\$57,994,000**

# CITY OF BONNEY LAKE

## Six Year Transportation Improvement Program Changes (2021-2026)

### Project categories

#### **Category A – Intersection Improvements (\$15,830,000) No Change**

Traffic signalization and channelization improvements at intersections. Category A improvements may be funded by Transportation Impact Fees (TIF), Real-estate Excise Taxes (REET), Gas Taxes, WSDOT, federal or state grants, loans, bonds, developer mitigation, and/or Operating Revenue (COR) funds.

#### **Category B - Roadway Major Improvements (\$29,712,000) Now (\$29,352,000)**

Major roadway improvements, for Collector and Minor Arterial Classified roadways including right of way acquisition when required. These improvements may be funded by city TIF/REET/Gas Tax/COR funds, state or federal grant/loan funding, developer mitigation, and/or WSDOT participation. Projects often combine improvements for environmental compliance, storm drainage, domestic water and sanitary sewer system extensions, roadway widening, bridge, curb, gutter, sidewalks, traffic signalization, lane channelization, street lighting, landscaping, street trees, etc. Also included will be a community involvement element. Category B projects share the same pool of funding sources as Category A projects.

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- Pre-Design/Planning by city or city consultant.
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- Construction by contractor.
- Construction Management by city staff.
- Project Completion, Closeout, and Acceptance by the city.

#### **Category C - Road Reconstruction, Overlay, Chip Seal, Sidewalk (\$4,020,000) Now (\$4,312,000)**

Roadway maintenance and/or reconstruction of existing pavement with minor drainage, shoulder improvements, signing and channelization, and new sidewalks. Category C projects may be funded by state/federal grant or loan funds, state-shared gas taxes, City operating revenues, developer contributions, SEPA mitigation, and in some cases traffic impact fees.

#### **Category D - Transportation Studies (\$200,000)**

Transportation or traffic studies include traffic modeling, comprehensive and subarea transportation planning. Category D projects may be funded by state/federal grant or loan funds, City operating revenues, developer contributions, or SEPA mitigation.

**Category E - Trail Projects (\$11,962,000) Now (\$9,800,000)**

Non-motorized transportation facilities including walking trails, bicycle routes, and sidewalk facilities to the enhance pedestrian and bicycle safety and mobility. Category E improvements may be funded by Park Impact Fees (PIF), Real-estate Excise Taxes (REET), federal or state grants/loans, bonds, developer mitigation, current operating revenues (COR), and in some cases traffic impact fees.

## Six Year Transportation Improvement Program

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### Category "A" – Intersection Improvements

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A - 5	SR 410 at 192 <sup>nd</sup> Ave. Phase 1-A (New signal arm and additional turn lanes on South side of intersection. Walmart entrance off 192 <sup>nd</sup> Ave. will be removed. Regrade 192 <sup>nd</sup> .)	Dev/TIF/Grant	\$1,000,000
A - 6	214 <sup>th</sup> Ave and 106 <sup>th</sup> Street E (New signal and turn lanes.)	Developer	\$1,750,000
A - 7	SR 410 at 198 <sup>th</sup> Ave. (New signal head and channelization – north leg.)	Developer/TIF	\$1,000,000
<b>Category "A" Total</b>			<b><u>\$ 15,830,000</u></b>

## Six Year Transportation Improvement Program

### Category "B" Roadway Major Improvements

No.	Project description	Funding Sources	Estimated Cost
<b>B – 1</b>	225 <sup>th</sup> for SR410 Roundabout (Purchase ROW on south side for access connection and complete missing link of 100 <sup>th</sup> Street -- with A-1)	Dev/TIF/REET	\$1,000,000
<b>B – 2</b>	214 <sup>th</sup> for SR 410 Roundabout (Purchase ROW and channelization with project A-2)	Dev/TIF/REET	\$400,000 - <b>\$60,000</b>
<b>B – 3</b>	Veterans Memorial Drive at Angeline Rd E (Additional turn lanes, sidewalk connection to Locust Ave., retaining walls, guardrails – with project A-3)	Dev/TIF/REET	\$ 1,850,000
<b>B – 4</b>	198 <sup>th</sup> Ave E from SB Hwy to SR 410 (Realign to SR 410, add bike lanes, sidewalk, and Stormwater elements.)	Dev/TIF/REET	\$1,936,000
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<b>B – 6</b>	Myers Road from SR 410 to 181 <sup>st</sup> St E (Install 1,000 ft of soldier pile retaining wall.)	Grant	\$2,000,000
<b>B – 7</b>	216 <sup>th</sup> Avenue – North Side - Easttown	COR/REET	\$1,320,000
<b>B – 8</b>	216 <sup>th</sup> Avenue – South Side - Easttown	COR/REET	\$330,000
<b>B – 9</b>	219 <sup>th</sup> Avenue – South Side - Easttown	Developer	\$685,000
<b>B – 10</b>	221 <sup>st</sup> Avenue – North Side – Easttown	COR/REET/Dev	\$1,600,000
<b>B – 11</b>	221 <sup>st</sup> Avenue – South Side - Easttown	COR/REET/Dev	\$1,950,000
<b>B – 12</b>	225 <sup>th</sup> Avenue – North Side – Easttown	COR/REET/Dev	\$440,000
<b>B – 13</b>	225 <sup>th</sup> Avenue – South Side - Easttown	COR/REET/Dev	\$385,000
<b>B – 14</b>	225 <sup>th</sup> Ave. Ct. – South Side - Easttown	COR/REET/Dev	\$1,720,000
<b>B – 15</b>	226 <sup>th</sup> Avenue – North Side – Easttown	COR/REET/Dev	\$1,150,000

<b>B – 16</b> 229 <sup>th</sup> /230 <sup>th</sup> Ave. – North Side – Eastown	COR/REET/Dev	\$1,725,000
<b>B – 17</b> Entwistle Road – South Side - Eastown	COR/REET/Dev	\$1,700,000
<b>B – 18</b> Northern Frontage Rd (97 <sup>th</sup> St.) – Eastown	COR/REET/Dev	\$3,220,000
<b>B – 19</b> Southern Frontage Rd (101 <sup>st</sup> St.) - Eastown	COR/REET/Dev	\$2,420,000
<b>B – 20</b> Northern Public Road Stormwater Facility (Various locations)	COR/REET/Dev	\$1,000,000
<b>B – 21</b> Southern Public Road Stormwater Facility (Various locations)	COR/REET/Dev	\$1,000,000

**Category “B” Total** **\$29,712,000 - \$29,352,000**

**Note:** North Side and South Side indicates which side of SR 410 the road section is located on.

## Six Year Transportation Improvement Program

### Category "C" Roadway reconstruction, asphalt overlay, or chip seal

Year	Project description	Funding Source	Estimated Cost (+/-)
<b>2021</b>			
	Street Reconstruction Program	COR/Gas Tax/REET	\$0
	Street Overlay Program	COR/Gas Tax/REET	\$0
	Street Chip Seal Program	COR/Gas Tax/REET	\$191,000
	Sidewalk Improvements	COR/Gas Tax/REET	\$250,000
<b>2022</b>			
	Street Reconstruction Program	COR/Gas Tax/REET	\$0
	Street Overlay Program	COR/Gas Tax/REET	\$350,000
	Street Chip Seal Program	COR/Gas Tax/REET	\$191,000
	Sidewalk Improvements	COR/Gas Tax/REET	\$250,000
<b>2023</b>			
	Street Reconstruction Program	COR/Gas Tax/REET	\$133,000
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	Street Chip Seal Program	COR/Gas Tax/REET	\$274,000
	Sidewalk Improvements	COR/Gas Tax/REET	\$133,000
<b>2024</b>			
	Street Reconstruction Program	COR/Gas Tax/REET	\$136,000
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	Street Chip Seal Program	COR/Gas Tax/REET	\$281,000
	Sidewalk Improvements	COR/Gas Tax/REET	\$136,000
<b>2025</b>			
	Street Reconstruction Program	COR/Gas Tax/REET	\$139,000
	Street Overlay Program	COR/Gas Tax/REET	\$139,000
	Street Chip Seal Program	COR/Gas Tax/REET	\$288,000
	Sidewalk Improvements	COR/Gas Tax/REET	\$139,000
<b>2026</b>			
	Street Reconstruction Program	COR/Gas Tax/REET	\$142,000
	Street Overlay Program	COR/Gas Tax/REET	\$142,000
	Street Chip Seal Program	COR/Gas Tax/REET	\$295,000
	Sidewalk Improvements	COR/Gas Tax/REET	\$142,000

**Category "C" Total**

**\$4,020,000 - \$4,312,000**

## Six Year Transportation Improvement Program

### Category "D" Transportation Studies

Year	Project description	Funding Source	Estimated Cost
2022	Update Mobility Plan (update City wide demographics, traffic counts, and Traffic Model)	Grant/COR	\$200,000
<b>Category "D" Total</b>			<b><u>\$200,000</u></b>

### Category "E" Multimodal Projects

No.	Project description	Funding Source	Estimated Cost
<b>Fennel Creek Trail Project</b>			
E-1	Willowbrook to 95 <sup>th</sup> ST. Park (Seg. 2A)	PIF/REET/Grant/Bond	\$3,400,000
E-2	95 <sup>th</sup> St to Cimmer Property (Seg. 2B-1)	PIF/REET/Grant/Bond	\$1,500,000
E-3	Cimmer Prop. to S-B Hwy (Seg. 2B-2)	PIF/REET/Grant/Bond	\$1,800,000
E-4	S-B Hwy to Allan Yorke Park (Seg. 3)	PIF/REET/Grant/Bond	\$4,600,000
E-5	Elhi Hill Trail (Staircase connection)	PIF/REET/Grant/Bond	\$662,000
<b>Category "E" Total</b>			<b><u>\$11,962,000 - \$9,800,000</u></b>

**TOTAL PROGRAM COST \$61,722,000**