#### **RESOLUTION NO. 3286**

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BONNEY LAKE, PIERCE COUNTY, WASHINGTON, TO CONTINUE THE LIMITED TERM, FTE, OF THE COMMUNITY COURT CASE MANAGER, GRADE M14 ON THE NON-REPRESENTED SALARY SCHEDULE DURING THE PERIOD 7/1/2025 THROUGH 12/31/2025.

WHEREAS, The Bonney Lake Municipal Community Court was awarded continued funding through the Administrative Office of the Courts Therapeutic Court Program and

**WHEREAS,** The Bonney Lake Municipal Court Motions to Continue the Limited Term of the Community Court Case Manager for the period of July 1, 2025, through December 31, 2025, and

WHEREAS, This Limited Term salary is funded through the Administrative Office of the Courts Therapeutic Court Program under Contract #1AA26825.

# NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF BONNEY LAKE, WASHINGTON DOES HEREBY RESOLVE AS FOLLOWS:

It Hereby Authorizes the Continued Limited Term Employment of Community Court's Case Manager, FTE, on the Non-Represented Grade M14 Salary Schedule, for the period of July 1, 2025, through December 31, 2025.

**PASSED** by the City Council this 22nd day of July 2025.

339AD7C13E9E492...

Terry Carter, Mayor

AUTHENTICATED:

Signed by:

Sadie O. Schaneman

-- 975A05C52D794C6.

Sadie A. Schaneman, MMC, City Clerk

# City of Bonney Lake, Washington City Council Agenda Bill (AB)

| Agenda Item Type:<br>Resolution  |   | Agenda     | Bi   |                           | Ordinance/Resolution<br>AB25-56/ R25-56 | n/Motion Num               | ber:                   |
|--|---|------------|------|---------------------------|---|----------------------------|------------------------|
| Department/Division Submitting: Court  | mitting:  Presenter:  Judge Joanna J. Daniels  Geri Resch, Judicial Branch Administrator  |            |      | els                       | City Strategic (<br>Choose a            | Goal Category:<br>an item. |                        |
| Agenda Subject: Request To Extend Li   | mited Term (  | Commu      | nity | Court Case M              | Manager, FTE, From 7/                   | 1/2025 To 12/3             | 31/2025.               |
| <b>Full Title/Motion:</b> A Resolution Of The Limited Term, FTE, Of The Community Period 7/1/2025 Through 12/31/2025.  |   |            |      |                           |   |                            |                        |
| Administrative Recommendation: App   | prove.  |            |      |                           |   |                            |                        |
| Limited Jurisdiction Therapeutic Court's For The Term Of July 1, 2025, To June 3 On 6/30/2024, Under Contract #1AA250 The Guidance And Support Provided To Updates Weekly Along With Reports | Short Background Summary (Use A Memo To Write A Full History): The Court Received Notice Of Renewal Of This Court Of Limited Jurisdiction Therapeutic Court's (Community Court) Funding From The Washington Administrative Office Of The Courts, For The Term Of July 1, 2025, To June 30, 2026, Contract #1AA26825. The Community Court Case Manager's Limited Term Ended On 6/30/2024, Under Contract #1AA25060. The Funding Is 'Ongoing' Under The New Contract. The Case Manager Is Essential To The Guidance And Support Provided To Participants In Their Road To Recovery. She Maintains A List Of Resources Needed And Updates Weekly Along With Reports To The Team Members On Case Statuses. Salaries Are Included In The Grant Up To \$214,928.00. This Resolution Is Being Requested For A 6-Month Period From 07/01/2025 Through 12/31/2025. |            |      |                           |   |                            |                        |
| Attachments: Email Of Award Notifica   | tion; AOC In  | nteragen   | су   | Contract #1 A.            | A26825.                                 |                            |                        |
| Budgeted Amount: Currer Budget Explanation:  | nt Balance:   |            |      | NFORMATIC<br>penditure Am |   | idgeted Baland             | ce Difference:         |
| CO   | <b>MMITTEE</b>  | , BOAR     | RD   | & COMMISS                 | SION REVIEW                             |                            |                        |
| Public Hearing Date: Na  | me Of Comn  | nittee/C   | om   | mission Publ              | ic Hearing Was Done                     | At:                        |                        |
| Date & Name Of Committee/ Commis<br>Meeting  | ssion 1   |            |      | Committee/<br>sion/Board  | Council Workshop<br>Discussion          | Consent<br>Agenda          | Council Full<br>Issues |
| Date: 07/08/2025<br>Name: Public Safety Committee  |   | □ <b>Y</b> | es   |                           | □ Yes                                   | □ Yes                      | ⊠ Yes                  |
| Date:<br>Name:   |   | □ Y        | es   |                           | □ Yes                                   | □ Yes                      | □ Yes                  |
| Date:<br>Name:   |   | □ Y        | es   |                           | □ Yes                                   | □ Yes                      | □ Yes                  |
| Hearing Examiner Review:   |   |            |      |                           |   |                            |                        |
| Preparer sent affected Department Di   | rector(s) cop   | oy of AE   | 3    | ☐ Administr               | rative Services   Cou  Police  Public   |                            | ive                    |
|  |   | COUN       | NC:  | IL ACTION                 |   |                            |                        |
| Workshop Date(s):  |   |            |      |                           | Public Hearing Da                       | ite(s):                    |                        |
| Meeting Date(s): 7/22/2025   |   |            |      |                           | Tabled To:                              |                            |                        |
|  |   | AP         | PR   | ROVALS                    |   |                            |                        |

Department Director:Mayor:Judge Joanna J. DanielsTerry Carter

Date Reviewed By City Attorney (if applicable):

From: Niccolocci, Leah <Leah.Niccolocci@courts.wa.gov>

**Sent:** Tuesday, June 24, 2025 9:07 AM

To: Geri Resch <ReschG@bonneylake.gov>; Joanna Daniels <DanielsJ@bonneylake.gov>

Subject: Fw: CLJ Therapeutic Court SFY26 Funding Applications

The following has been approved for Bonney Lake - contract pending:

Personnel Approved: \$214,928.00 (100 percent Case Manager, remaining: Judicial Assistant, and

Defense)

Staff Equip Approved: \$1,500 Training Approved: \$3,293

Recovery Approved: \$24,870 - the below is only a suggestion for recovery supports spending, not

required. It may be good to have a cap on housing for example.

| 20400 | Uber     |  |
|-------|----------|--|
| 270   | cupcakes |  |
| 300   | supplies |  |
|       | projects |  |
| 3900  | Housing  |  |

Treatment Approved: \$7,500

Please let me know if you have any questions.

Leah Niccolocci
Court Program Analyst | Office of Court Innovation
leah.niccolocci@courts.wa.gov



From: Grace, TJ <TJ.Grace@courts.wa.gov>
Sent: Tuesday, June 24, 2025 8:25 AM

Cc: Clements, Tessa <Tessa.Clements@courts.wa.gov>; Niccolocci, Leah <Leah.Niccolocci@courts.wa.gov>; Nelson-

Oakes, Mindy < Mindy . Nelson-Oakes@courts.wa.gov>; Hooft, Ginnava < Ginnava.Hooft@courts.wa.gov>

Subject: CLJ Therapeutic Court SFY26 Funding Applications

This message sent on behalf of Tessa Clements.

Dear Court Leader,

Thank you for your participation in the recent CLJ Therapeutic Court application cycle, contract links via DocuSign will be found in your email inbox very soon. We were pleased to receive over fifty applications, including submissions from eight courts seeking funding for the first time.

While we had hoped to fully fund all requests, limited resources coupled with a reduction in the CLJ Therapeutic Court appropriation for the SFY 26/27 biennium made this unfeasible. The total amount requested approached \$11.857 million, reflecting an increase of \$1.4 million over the previous cycle. However, due to the legislative budget reduction, only \$8.83 million was available for allocation.

As a result, most applicants received reduced funding amounts. We made every effort to minimize the impact of these reductions, particularly in areas related to personnel support.

Funding adjustments were made with careful consideration and were most prevalent in the following categories:

**Training and Travel:** Requests in this category were notably high, and some included miscalculations or requests to cover convenings that do not fit the CLJ Therapeutic Court contract requirements. Reductions were applied primarily to the National AllRise Conference by limiting the number of staff funded to attend and removing travel and lodging expenses since the conference occurs in SFY27 (July 2026).

**Treatment Services:** Allocations were calculated using actual expenditures from prior years.

**Recovery Support:** Funding decisions were similarly informed by historical spending patterns.

If you have questions about your SFY26 contract, please reach out to your AOC contract manager to set a time to discuss.

We appreciate your ongoing dedication to therapeutic justice and your commitment to improving outcomes in your communities. Thank you again for your continued efforts.

### Tessa Clements (she/her)

Behavioral Health Program Supervisor | Office of Court Innovation Administrative Office of the Courts

P: 360.704.5588
tessa.clements@courts.wa.gov
www.courts.wa.gov



#### Geri Resch

From:

Niccolocci, Leah <Leah.Niccolocci@courts.wa.gov>

Sent:

Wednesday, June 25, 2025 9:58 AM

To:

Geri Resch; Joanna Daniels

Subject:

Re: CLJ Therapeutic Court SFY26 Funding Applications

It should have said "Judicial Administrator"

Leah Niccolocci
Court Program Analyst | Office of Court Innovation leah.niccolocci@courts.wa.gov



From: Geri Resch < ReschG@bonneylake.gov> Sent: Wednesday, June 25, 2025 9:56 AM

To: Niccolocci, Leah <Leah.Niccolocci@courts.wa.gov>; Joanna Daniels <DanielsJ@bonneylake.gov>

Subject: RE: CLJ Therapeutic Court SFY26 Funding Applications

**External Email Warning!** This email has originated from outside of the Washington State Courts Network. Do not click links or open attachments unless you recognize the sender, are expecting the email, and know the content is safe. If a link sends you to a website where you are asked to validate using your Account and Password, **DO NOT DO SO!** Instead, report the incident.

#### Leah:

Can you please confirm the award under Personnel: the Judicial Assistant listed in your email is the Judicial Specialists that was listed in our detailed budget request.

Thank you so much for your time.

Geri Resch, CCM
Judicial Branch Administrator
Municipal Courts:
Bonney Lake / Eatonville
South Prairie / Sumner
253-447-4306 Direct Line
253-862-6606 Business Line
253-862-3053 Fax Line
reschg@ci.bonney-lake.wa.us

#### 5.1 SFV2026 Budget \$357,725

| Salaries &   | Staff     | Training | Treatment | Recovery |
|--------------|-----------|----------|-----------|----------|
| Benefits     | Equipment |          | Services  | Supports |
|              |           |          |           |          |
| \$311,000.00 | \$1500    | \$5725   | \$8500    | \$31,000 |
|              |           |          |           |          |
|              |           |          |           |          |
| \$214,928.00 | \$1500    | \$3293   | \$7500    | \$24,870 |

During the SFY2025 year: a total of 20 Participants were enrolled in Community Court. Of those, 10 have successfully graduated from the program with an additional 2 participants scheduled to graduate in June 2025 and 8 participants pending completion of the program. Over the 2025 fiscal period, the Court received 12 referrals of which 5 opted into the program.

We anticipate the SFY2026 enrollment to increase by 10 - 15 more.

Salaries: requesting \$310,351.72 Awarded \$214,928.00 for the highlighted below: the case manager was 100% funded. Balance is to be re-imburse between the other two.

| • | 1 FTE Case Manager from 7/1/25 – 6/30/26 with benefits    | \$168,791.00 |
|---|---|--------------|
|   | Increased from current funding from COLA and step increas | е            |

• 1 FTE Municipal Judge

15% of 150 monthly hours dedicated for CC = 9 hours \$ 11,245.44 annually 9 hrs mthly = \$937.41 (includes benefits)

1 FTE Judicial Branch Administrator \$ 11,136.00 annually
 10% of 160 monthly hours dedicated for CC = 16 hours
 16 hrs mthly = \$928 (includes benefits)

 5 Judicial Specialists \$15085.20 annually Average of 10 hrs monthly split among staff for CC Average \$125.71 hourly x 10 = 1257.10 (includes benefits)

 Prosecuting Attorney 2.6 % monthly time for CC \$ 6,000 total annually \$500 of \$19,000 monthly billing is to be applied to Community Court services

 Defense Attorney \$ 35,000 total annually \$350 hourly with max of 2 hrs each court session x4 monthly

\$350 hourly with min 1 hr for training or Partner meetings x1 per quarter
 1 Certified Peer Support professional at an estimated
 \$ 60,000 annually
 \$5000 monthly x 12

Staff Equipment - Technology: 1500.00 (includes anticipated increases) Awarded \$1500.00

• Cell phone cost for Case Manager, estimated \$100 quarterly \$ 400.00

Copies at estimated quarterly cost of \$25 \$ 100.00

Commented [GR1]: The 1<sup>st</sup> row in the chart is what was requested; the 2<sup>nd</sup> row in red is what was awarded

| • | Supplies: paper, gloves, staples, etc estimated annually | \$<br>250.00 |
|---|--|--------------|
| • | Tyler Technologies: case manager program -annually       | \$<br>260.00 |
|   | -currently at \$58.04 mthly. Increase anticipated        |              |

### Training: \$5725 Awarded \$3293.00

| • | WSADCP training for two persons: estimated \$375 each         | \$ | 750.00 |
|---|---|----|--------|
|   | -mileage not included as Court now has City vehicle for its u | se |        |
|   | -Case Manager and Partner from Prosecutor's Office to atter   | nd |        |

| • | ALLRISE conference July 20 – 23, 2026                          | \$   | 4200.00 |
|---|--|------|---------|
|   | Registration at \$900 estimate for 2 persons = \$1800          |      |         |
|   | Request flight and lodging funds for \$2400 as conference      |      |         |
|   | starts on 7/20/26 yet reservations would need to be made ea    | irly | ,       |
|   | to partake in group rates and availability on rooms and to tak | e    |         |
|   | advantage of less cost on flight tickets.                      |      |         |
|   |  | -    | . ==    |

Meals estimated with per diem rates \$ 175.00

Snacks and food for quarterly Partner meetings/trainings \$600.00
 Estimating \$150 per quarterly
 -prior events had more than 20 Partners in attendance

Treatment Services: \$8500 (includes anticipated increases) Awarded \$7500

| • | DTPM vendor for UA testing supplies and shipping for lab  | \$<br>5800.00 |
|---|---|---------------|
|   | Average of \$460 each month for supplies x12 = \$5520     |               |
|   | Average of \$35 for lab shipping x 2 each quarter = \$280 |               |
| • | Supplies: UA gloves, UA waste bags, toilet nursing hats   | \$<br>700.00  |
| • | Snacks for Peer Groups: \$30 x4 monthly                   | \$<br>360.00  |
| • | Services not covered by insurance for therapeutic, mental | \$<br>1500.00 |
|   | health and substance use disorders                        |               |
|   |   |               |

### Recovery Supports: 31,000 (includes anticipated increases) Awarded \$24,870.00

-estimated annual cost listed for \$1500

| • | Uber transportation for Participants Averages about \$1700 monthly  | \$ 2 | 20,400.00 |
|---|---|------|-----------|
| • | Graduation plaques and snacks Estimated 20 plaques at \$60 each = \$1200  | \$   | 1470.00   |
| • | Cupcakes/Cake estimated at x9 events at \$30 = \$270<br>Sober support housing at estimated \$650 month<br>Estimate x3 Participants for 4 months | \$   | 7800.00   |
| • | Supplies for projects such as collages, arts  | \$   | 300.00    |
| • | Fuel for City vehicle: resource networking  | \$   | 200.00    |



# INTERAGENCY AGREEMENT BETWEEN

### WASHINGTON STATE ADMINISTRATIVE OFFICE OF THE COURTS

**AGREEMENT # IAA26825** 

AND

**BONNEY LAKE MUNICIPAL COURT** 

**FOR** 

# THERAPEUTIC COURTS

### 1. PARTIES TO THE AGREEMENT

This Interagency Agreement is made and entered into by and between the State of Washington acting by and through the Washington State Administrative Office of the Courts, hereinafter referred to as "AOC or Procuring Agency," and Bonney Lake Municipal Court , referred to as "Court or Agency".

### 2. PURPOSE

The purpose of this Agreement is to provide reimbursements to Courts for assisting with costs related to Therapeutic Courts.

# THEREFORE, IT IS MUTUALLY AGREED THAT:

### 3. STATEMENT OF WORK

The Court shall:

a. Use funding to identify individuals before their Therapeutic Court, as defined by RCW 2.30.030, with behavioral health needs outlined in their application and engage those individuals with community-based therapeutic interventions within the Therapeutic Court's jurisdiction in accordance with the Court's funding application. Funds will be allocated using budget line items with the following categories: Personnel Costs, Staff Equipment & Technology, Team Training/Travel, Treatment Services and Recovery Supports.

- b. Submit reports to CLJ Therapeutic Court Program, following the following guidelines:
  - i. Content of reports shall include:
    - Document the progress of their Therapeutic Court Program.
    - Identify the number of program participants (therapeutic court referrals, entries, opt in agreements, active participants, terminations and graduations).
    - The services provided to program participants for the corresponding quarter.
    - Challenges faced by the Court in operating their Therapeutic Court Program during the corresponding quarter.
    - Any questions CLJ Therapeutic Court staff include in the reporting portal
  - ii. Reporting Schedule, reports shall be submitted quarterly observing the information provided below:

| Period            | Quarter | Report Due                          |
|-------------------|---------|-------------------------------------|
| 07/01/25-09/30/25 | 1       | 10/15/25                            |
| 10/01/25-12/31/25 | 2       | 01/15/26                            |
| 01/01/26-03/31/26 | 3       | 04/15/26                            |
| 04/01/26-06/30/26 | 4       | 7/15/26 (final report for the year) |

- \* Failure to submit a report by the due date will adversely affect the Court's eligibility for future funding.
- iii. Reporting shall be done in reporting portal, which will be provided via email prior to the quarterly report due date to Court by AOC Program Manager via email.
- c. Submit questions related to deliverables or the required applicability to Court to your CLJ Therapeutic Court Contract Manager via email.
- d. Other deliverables shall be required applicable to a specific Therapeutic Court may include the following:
  - i. Planning:
    - Therapeutic Court staff shall complete applicable Best Practice Standards modules on-line courses/E-learning at https://allrise.org/trainings/online-courses/
    - Identify Target Population (e.g. eligibility and exclusion criteria, utilize valid Risk-Needs-Responsivity tool RNR).
    - Identify Team Roles and Responsibilities (judge, prosecutor, defense, coordinator, case manager, etc.).

• Equity and inclusion (e.g. staff training, equity monitoring, equitable treatment, equitable incentives, and sanctions).

# ii. Implementation

- Develop guidelines, policies and procedures for therapeutic court structure, including drug testing practices, incentive and response policies, phase structure, and handbooks.
- Hold community partner meetings (prosecution, defense, treatment, law enforcement, probation, etc.).
- Create Memorandum of Understanding (MOU's) with stakeholders.

#### iii. Scale and Sustain

- Begin evaluation of data to assess successes and areas of need by completing the Washington Therapeutic Court Evaluation and Review (WATER) on an annual basis, according to the period of performance of this award (Refer to section III of the agreement). Process review/evaluation (after WATER).
- Employ continuous quality improvement methods to refine the model, updating model and adopted guidelines, policies and procedures as required, and as it relates to Best Practice standards.
- Develop system to track and evaluate performance of therapeutic court programming.

#### iv. Other

- Engage in technical assistance with the CLJ Therapeutic Courts team.
- Attend regular meetings with the Administrative Office of the Court CLJ Therapeutic Courts team.
- Attend trainings identified and/or provided by the CLJ Therapeutic Courts team.

# 4. PERIOD OF PERFORMANCE

Subject to its other provisions, the period of performance of this Agreement shall commence on July 1, 2025, and end on June 30, 2026, unless terminated sooner or extended, as provided herein.

# 5. COMPENSATION

The amount awarded may not exceed \$252,091.00 for payments made during the period from July 1, 2025, through June 30, 2026, related to the purpose of this agreement.

The Court shall use these funds in the following cost categories:

| Cost Category                | Amount       |
|------------------------------|--------------|
| Personnel Costs              | \$214,928.00 |
| Staff Equipment & Technology | \$1,500.00   |
| Team Training/Travel         | \$3,293.00   |
| Treatment Services           | \$7,500.00   |
| Recovery supports            | \$24,870.00  |
| Total Amount                 | \$252,091.00 |

Ten percent (10%) or less of these funds can be moved from one category to another without exceeding the total amount of the funds provided. Any adjustments beyond 10% require written approval of AOC CLJ Therapeutic Court Contract Manager. This can be an authorization provided by email.

A list of allowable and unallowable expenses is provided to Court within attachment A of this agreement and should be referenced for adequate use of funds.

Procuring Agency may extend the term of this Contract or increase funds by mutual written amendment. Such amendment shall be on the same terms and conditions as set forth in this Contract.

#### 6. REVENUE SHARING

- a. The AOC will notify the Court no later than May 1, 2026 via unilateral amendment to the agreement that the AOC intends to redistribute funding among the courts participating in the program, pursuant to the program's appropriation language. The AOC may increase the total value of the Agreement if additional funds are available or reduce the Agreement amount based on actual expenses incurred by the Court through submitted Invoices and supporting documentation.
- b. The Court must submit the final program Invoice to the AOC CLJ TC Therapeutic Court Contract Manager no later than July 12, 2026. The revenue sharing process must be completed by August 1, 2026.

# 7. INVOICES: BILLING: PAYMENT

The Agency will submit properly prepared itemized invoices via email on an A19 form addressed to AOC Program Manager at <a href="mailto:CLJTherapeuticCourtsApplications@courts.wa.gov">CLJTherapeuticCourtsApplications@courts.wa.gov</a>. Invoices shall be submitted no more than once a month. Incorrect or incomplete A19s shall be returned by AOC to the Agency for correction or reissuance. All A19s shall provide and itemize, at a minimum, the following:

- Agreement Number: IAA26825
- Agency name, address and phone number
- · Description of Reimbursement
- Date(s) Services were provided
- Receipt(s) if applicable
- Total Reimbursement

Payment will be considered timely if made by the AOC within thirty (30) calendar dates of receipt of a properly prepared A19. No A19 shall be submitted until after a deliverable has been accepted by the AOC CLJ Therapeutic Court Contract Manager.

The AOC will not make any advanced payments or payments in anticipation of services or supplies under this Contract.

#### 8. AGREEMENT MANAGEMENT

The CLJ Therapeutic Court Contract Manager and Agency Program Manager noted below shall be responsible for and shall be the contact people for all communications and billings regarding the performance of this Contract. The parties may change administrators by written notice.

| AOC Program Manager   | Agency Program Manager  |  |
|---|---|--|
| Leah Niccolocci PO Box 41170 Olympia, WA 98504-1170 Leah.Niccolocci@courts.wa.gov | Geri Resch 9002 Main St E Ste 100 Bonney Lake, WA 98391 Reschg@bonneylake.gov |  |

### 9. RECORDS, DOCUMENTS, AND REPORTS

a. Records Retention. The Agency shall maintain books, records, documents and other evidence of accounting procedures and practices which sufficiently and properly reflect all direct and indirect costs of any nature expended in the performance of this contract. These records shall be subject at all reasonable times to inspection, review, or audit by personnel duly authorized by the AOC, the Office of the State Auditor, and federal officials so authorized by law, rule, regulation, or contract. The agency will retain all books, records, documents, and other material relevant to this contract as required, a minimum of six (6) years after end of period of performance (including all amendments to extend) or termination of the agreement or as otherwise specified and make them available for inspection by persons authorized under this provision. If any litigation, claim, or audit is

- commenced prior to the expiration of the required retention period, such period shall extend until all such litigation, claims, or audits have been resolved.
- b. <u>Public Records.</u> It is the policy of the Administrative Office of the Courts to facilitate access to its administrative public records. This Agreement and related records are subject to disclosure under <u>General Court Rule 31.1</u>. For additional information, please contact the AOC Public Records Officer.

# 10. RIGHTS IN DATA

Unless otherwise provided, data which originates from this Agreement shall be "works for hire" as defined by the U.S. Copyright Act of 1976 and shall be owned by the AOC. Data shall include, but not be limited to, reports, documents, pamphlets, advertisements, books magazines, surveys, studies, computer programs, films, tapes, and/or sound reproductions. Ownership includes the right to copyright, patent, register, and the ability to transfer these rights.

#### 11. RESPONSIBILITY OF THE PARTIES

Each party to this Agreement assumes responsibility for claims and/or damages to persons and/or property resulting from any act or omission on the part of itself, its employees, or its agents. Neither party assumes any responsibility to the other party for any third-party claims.

#### 12. DISPUTE RESOLUTION

To the extent practicable, the Parties shall use their best, good faith efforts cooperatively and collaboratively to resolve any dispute that may arise in connection with this Agreement as efficiently as practicable, and at the lowest possible level with authority to resolve such dispute. The Parties shall make a good faith effort to continue without delay to carry out their respective responsibilities under this Agreement while attempting to resolve any such dispute. If, however, a dispute persists and cannot reasonably be resolved, it may be escalated within each organization. In such circumstance, upon notice by either party, each party, within five (5) business days shall reduce its description of the dispute to writing and deliver it to the other party. The receiving party then shall have three (3) business days to review and respond in writing. In the event the parties cannot agree on a mutual resolution within fifteen (15) business days, the parties shall appoint a member of a dispute resolution board within Thurston County and those two appointed members will select a third. The Board shall employ dispute resolution measures and its result is binding. Both parties agree that, the existence of a dispute notwithstanding, the Parties will continue without delay to carry out all respective responsibilities under this Agreement that are not affected by the dispute.

#### 13. GENERAL PROVISIONS

a. <u>Amendment or Modification</u>. Except as set forth herein, this Agreement may not be amended or modified except in writing and signed by a duly authorized

representative of each party hereto. In revenue sharing procedures AOC will issue a unilateral amendment.

- a. <u>Appendix</u>. All appendices referred to herein are deemed to be incorporated in this Agreement in their entirety.
- b. <u>Assignment.</u> The work to be provided under this Agreement, and any claim arising thereunder, is not assignable or delegable by either party in whole or in part, without the express prior written consent of the other party, which consent shall not be unreasonably withheld.
- c. <u>Authority</u>. Each party to this Agreement, and each individual signing on behalf of each party, hereby represents and warrants to the other that it has full power and authority to enter into this Agreement and that its execution, delivery, and performance of this Agreement has been fully authorized and approved, and that no further approvals or consents are required to bind such party.
- d. <u>Captions & Headings</u>. The captions and headings in this Agreement are for convenience only and are not intended to, and shall not be construed to, limit, enlarge, or affect the scope or intent of this Agreement nor the meaning of any provisions hereof.
- e. <u>Conformance.</u> If any provision of this Agreement violates any statute or rule of law of the State of Washington, it is considered modified to conform to that statute or rule of law.
- f. <u>Counterparts</u>. This Agreement may be executed in any number of counterparts, each of which shall be deemed an original and all of which counterparts together shall constitute the same instrument which may be sufficiently evidenced by one counterpart. Execution of this Agreement at different times and places by the Parties shall not affect the validity thereof so long as all the Parties hereto execute a counterpart of this Agreement.
- g. <u>Electronic Signatures</u>. An electronic signature or electronic record of this Agreement or any other ancillary agreement shall be deemed to have the same legal effect as delivery of an original executed copy of this Agreement or such other ancillary agreement for all purposes.
- h. <u>Entire Agreement.</u> This Agreement constitutes the entire agreement and understanding of the Parties with respect to the subject matter and supersedes all prior negotiations, representations, and understandings between them. There are no representations or understandings of any kind not set forth herein.
- i. <u>Governing Law.</u> The validity, construction, performance, and enforcement of this Agreement shall be governed by and construed in accordance with the laws of the State of Washington, without regard to its choice of law principles that would provide for the application of the laws of another jurisdiction.

- j. <u>Independent Capacity</u>. The employees or agents of each party who are engaged in the performance of this Agreement shall continue to be employees or agents of that party and shall not be considered for any purpose to be employees or agents of the other party.
- k. <u>Jurisdiction & Venue.</u> In the event that any action is brought to enforce any provision of this Agreement, the parties agree to exclusive jurisdiction in Thurston County Superior Court for the State of Washington and agree that in any such action venue shall lie exclusively at Olympia, Washington.
- I. <u>No Agency</u>. The parties agree that no agency, partnership, or joint venture of any kind shall be or is intended to be created by or under this Agreement. Neither party is an agent of the other party nor authorized to obligate it.
- m. <u>Right of Inspection</u>. The Agency shall provide right of access to its facilities to the AOC, or any of its officers, or to any other authorized agent or official of the State of Washington at all reasonable times, in order to monitor and evaluate performance, compliance, and/or quality assurance under this agreement.
- n. <u>Severability</u>. If any provision of this Agreement or any provision of any document incorporated by reference shall be held invalid, such invalidity shall not affect the other provisions of this Agreement which can be given effect without the invalid provision, if such remainder conforms to the requirements of applicable law and the fundamental purpose of this agreement, and to this end the provisions of this Agreement are declared to be severable.
- o. <u>Termination for Cause</u>. If for any cause, either party does not fulfill in a timely and proper manner its obligations under this Agreement, or if either party violates any of these terms and conditions, the aggrieved party will give the other party written notice of such failure or violation. The responsible party will be given the opportunity to correct the violation or failure within 15 working days. If failure or violation is not corrected, this Agreement may be terminated immediately by written notice of the aggrieved party to the other.
- p. <u>Termination for Convenience</u>. Except as otherwise provided in this Agreement, either party may terminate this Agreement upon thirty (30) calendar days prior written notification. Upon such termination, the parties shall be liable only for performance rendered or costs incurred in accordance with the terms of this Agreement prior to the effective date of such termination.
- q. <u>Termination for Non-Availability of Funds.</u> AOC's ability to make payments is contingent on availability of funding. In the event funding from state, federal, or other sources is withdrawn, reduced, or limited in any way after the effective date and prior to completion or expiration date of this Agreement, AOC, at its sole discretion, may

elect to terminate the Agreement, in whole or part, for convenience or to renegotiate the Agreement subject to new funding limitations and conditions. AOC may also elect to suspend performance of the Agreement until AOC determines the funding insufficiency is resolved. AOC may exercise any of these options with no notification restrictions, although AOC will make a reasonable attempt to provide notice.

In the event of termination or suspension, AOC will reimburse eligible costs incurred by the Agency through the effective date of termination or suspension. Reimbursed costs must be agreed to by AOC and the Agency. In no event shall AOC's reimbursement exceed AOC's total responsibility under the agreement and any amendments.

- r. <u>Suspension for Convenience</u>. AOC may suspend this Agreement or any portion thereof for a temporary period by providing written notice to the Agency a minimum of seven (7) calendar days before the suspension date. Agency shall resume performance on the first business day following the suspension period unless another day is specified in writing by AOC prior to the expiration of the suspension period.
- s. <u>Waiver</u>. A failure by either party to exercise its rights under this Agreement shall not preclude that party from subsequent exercise of such rights and shall not constitute a waiver of any other rights under this Agreement unless stated to be such in a writing signed by an authorized representative of the party and attached to the original Agreement.

EXECUTED AND EFFECTIVE as of the day and date first above written.

| Washington State administrative OFFICE OF THE COURTS |                       | Bonney Lake Municipal Court THERAPEUTIC COURTS |           |
|--|-----------------------|--|-----------|
| Dawn Marie Rubio                                     | 7/23/2025             | Joanna J. Daniels                              | 7/23/2025 |
| Signature  | Date                  | Signature                                      | Date      |
| Dawn Marie Rubio                                     | +                     | Joanna J. Daniels                              |           |
| Name   |                       | Name   |           |
| WA State Court Adm                                   | inistrator/AOC Direct | or Presiding Judge                             |           |
| Title  |                       | Title  |           |

#### ATTACHMENT A: USE OF FUNDS

# FY2026 Use of Funds

# Allowable Expenses

Common allowable expenses listed below. Supporting documents are required for all allowable expenses. See what's required under each spending category.

# Unallowable Expenses

Funds cannot be used for:

- Replacing or supplanting the salary of current employees of the Court (employees must be taking on additional work or be a new employee to be eligible for funding).
- Program incentives that constitute a gift or reward.
- Items and activities outside of the cost categories listed in the Court's contract.

The list of unallowable expenses is <u>not</u> <u>exhaustive</u>. If you are unsure whether your expense is allowable, please contact

<u>CLJTherapeuticCourtsApplications@courts.wa.gov</u> for clarification before making a purchase.

# **Personnel Costs**

Personnel salaries and benefits for staff while working on therapeutic court duties or procedures

Court Staff including:

- Coordinator
- Case Manager
- Peer Support
- Prosecution
- Defense
- Probation
- Judicial Officers
  - o Judges
  - Pro Tem Judges
  - o Commissioners

# **Personnel Costs**

Court Staff including:

- Security Personnel
- Supporting the salary/benefits of any staff member not related to the therapeutic court
- Indirect Cost

<u>Supporting documents</u> must list staff member name, staff member title, pay period

- Payroll Ledgers
- Pay Stubs

Please highlight/write amount charged to AOC funding on supporting documentation and ensure it matches amount listed on A19.

# **Staff Equipment & Technology**

- Includes equipment, supplies, software, and IT maintenance for staff that support the program.
- Computers
- Cell Phones
- Printers/Fax Machines
- Staff Desk equipment and supplies
  - o Office Chairs for Staff
  - o Office Desk for Staff
  - o Desk Phone
  - Keyboard/Mouse
  - Monitor(s)
  - Headsets
  - Computer Webcams
  - Desk Organizers/Storage
  - o Pens/Pencils
  - Paper/Notebooks
  - Paper Clips/Binders/Stapler
  - A/V equipment for courtroom
  - Other Office supplies
  - Translation Services (program materials)
- IT Maintenance and Tech Support
- Software Subscriptions
- Supplies for community meetings and staff retreats

# **Staff Equipment & Technology**

- Furniture
  - o Couches
  - o Beds
  - o Armoire
  - o Atelier
  - Chaise longue
  - o Chifforobe
  - o Dresser
  - TV Stands
  - Bookcases
  - Accent Chairs
  - o Conference Table
- Software
  - New subscriptions for case management software
  - OCourt Subscriptions
- Other Technology
  - A/V equipment for conference rooms

Supporting documents must list name of vendor, purchase date, amount paid, and method of payment

- Receipts
- Invoices

Please highlight/write amount charged to AOC funding on supporting documentation and ensure it matches amount listed on A19.

# **Team Training/Travel**

Training for program staff on the use of Risk-Needs-Responsivity (RNR) assessments and evidence-based treatment modalities.

Exceptions to below list can be submitted for preapproval to <a href="mailto:CLJTherapeuticCourtsApplications@courts.wa.gov">CLJTherapeuticCourtsApplications@courts.wa.gov</a>

# **Prioritized Trainings**

- WSADCP trainings/conferences
- All Rise trainings/conferences

Other Eligible Training Suggestions upon approval of contract team

- NADCP trainings/conferences
- Center for Justice Innovation (CJI) trainings/conferences

Travel expenses related to training

- Meals (per diem rate)
- Air travel travel insurance/refundable tickets recommended
- Lodging (per diem rate) the AOC will not reimburse until after checkout
- Transportation
  - Mileage
  - Car rental
  - Parking

# **Team Training/Travel**

- Training and travel expenses not preapproved by AOC staff
- Staff mileage to/from work site
- Purchase of vehicles

- Other Transport
  - Ferries
  - Taxis
  - Uber/Lyft
  - Bus fare
  - Shuttle fare
  - Subway/Link/Railway fare

\*Tips cover transportation and must not be over 15% of purchase total.

<u>Supporting documents</u> must list names and titles of therapeutic court staff attending, name of vendor, purchase date, amount paid, and method of payment

- Receipts (receipts not required for meals, the AOC reimburses at the per diem rate)
- Invoices

Please highlight/write amount charged to AOC funding on supporting documentation and ensure it matches amount listed on A19

# **Treatment Services**

Treatment services not covered by participants' insurance or co-insurance, costs that are deemed unaffordable to the participants, and compliance monitoring. Participants are encouraged to apply for Apple Care.

- Participant Medical Insurance Deductibles and Spend Downs
- Therapeutic Services not covered by participant insurance but recommended by treatment or therapeutic court staff (i.e. DV treatment)
- Lab & Toxicology Testing

# **Treatment Services**

- Professional Licensing Fees
- Services that are eligible and covered via participants medical insurance (i.e. Ongoing treatment for a participant with Medicaid/private insurance in lieu of local BHA)

- Treatment Staff/Peer Support contracted by the court
  - Mental Health Services
  - o Peer Support Services
  - o SUDP
  - Veteran's Support Services

<u>Supporting documents</u> must list name of vendor, purchase date, amount paid, and method of payment

- Receipts
- Invoices

Please highlight/write amount charged to AOC funding on supporting documentation and ensure it matches amount listed on A19.

# **Recovery Supports**

Other services for participants that are not accessible through other local, state, or federal programs, services meant to ensure participants' success in program.

### \*Not an exhaustive list

- Participant Transportation
  - o Bus Passes
  - Uber/Lyft Rides
  - Car Services
  - o Other Transit Services
- Food & Beverages \*Participants
  - Meals (\*Graduation or other pre-approved event; must have agenda & sign in sheet, or other approved documentation – no more than \$20.00 per person)
  - o Snacks
  - Water
  - Non-alcoholic Beverages (\*no mocktails allowed)
- Food & Beverages \*Staff

# **Recovery Supports**

- Gas cards
- Gift Cards
- Gifts
- Logoed apparel
- Driver Educational Courses
- License reinstatement fees (i.e. Tickets, fines, etc.)
- Advertising on radio stations, newspapers, billboards, etc.

- Meals (\*Must follow your agency policy on meal purchases for meetings.
   Agenda and sign in sheet required.)
- Non-alcoholic Beverages (\*no mocktails allowed)
- Cell Phones through a checkout program
- Cell Minutes
- Hygiene Products
- Recovery Housing- when all other supports have been exhausted
- Education
  - o Parenting Classes
  - Financial Literacy
- Graduation supplies
- Driver's license/ID replacement fee

<u>Supporting documents</u> must list name of vendor, purchase date, amount paid, and method of payment

- Receipts
- Invoices

Please highlight/write amount charged to AOC funding on supporting documentation and ensure it matches amount listed on A19.

# **Other Direct Costs**

Miscellaneous expenses directly related to program delivery or participant recovery supports. Requires pre-approval. Submit toCLJTherapeuticCourtsApplications@courts.wa.gov