RESOLUTION NO. 3251

A RESOLUTION BY THE CITY COUNCIL OF THE CITY OF BONNEY LAKE, PIERCE COUNTY, WASHINGTON, ADOPTING THE 2024-2029 SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM.

WHEREAS, City officials are directed by RCW 35.77.010 to adopt a 6-Year Transportation Program (TIP); and

WHEREAS, such a plan was prepared and submitted to the Mayor and City Council; and

WHEREAS, a public hearing was held on November 12, 2024, with subsequent City Council discussion and direction.

NOW THEREFORE, BE IT RESOLVED that the City Council of the City of Bonney Lake does hereby resolves as follows:

Adopts the Six-Year Transportation Improvement Program for the years 2024-2029 to be approved as a guide for the improvement of the streets of the City of Bonney Lake.

PASSED by the City Council this 26th day of November 2024.

Signed b Jemp Car

Terry Carter, Mayor

AUTHENTICATED:

975405052079406

-DocuSigned by: Sadie Q. Schaneman

Sadie A. Schaneman, CMC, City Clerk

City of Bonney Lake, Washington City Council Agenda Bill (AB)

Agenda Item Type:	Agenda Bill Number & Ordinance/Resolution/Motion Number:	
Resolution	AB24-67 - Resolution R24-67	
Department/Division Submitting:	Presenter:	City Strategic Goal Category:
Engineering	Ken Gill	DON'T FILL OUT YET

Agenda Subject: A Public Hearing By The City Council Of The City Of Bonney Lake, Pierce County, Washington, For The 2024-2029 Six Year Transportation Improvement Program.

Full Title/Motion: A Resolution By The City Council Of The City Of Bonney Lake, Pierce County, Washington, Adopting The 2024-2029 Six Year Transportation Improvement Program.

Administrative Recommendation: Approve.

Short Background Summary (Use A Memo To Write A Full History): The City Council Conducted A Public Hearing On November 12, 2024, For The 6- Year Transportation Program. RCW 35.77.010 Requires An Annual Public Hearing For Any Updates To Our 6 Year Transportation Improvement Program (TIP). Changes From The Last TIP Will Be Presented By Staff.

Attachments: Resolution R24-67, 2024-2029 Six Year Transportation Improvement Program.

BUDGET INFORMATION

Budgeted Amount N/A Current Balance

Expenditure Amount Needed

Budgeted Balance Difference

Budget Explanation:

COMMITTEE, BOARD & COMMISSION REVIEW					
Public Hearing Date: 11/12/2024 Name Of Committee/Commission Public Hearing Was Done At:					
Date & Name Of Committee/ Commission Meeting	Return To Committee/ Commission/Board	Council Workshop Discussion	Consent Agenda	Council Full Issues	Chair's Signature For Approval Of Next Steps
Date: 10/15/2024 Name: Community Develop	Yes	□ Yes	X Yes	Yes	GAF
Date: Name:	□ Yes	□ Yes	Ves	Yes	
Date: Name:	□ Yes	Ves	Ves	Ves	
Date: Name:	□ Yes	Yes	Ves	Yes	
Hearing Examiner Review:					
COUNCIL ACTION					
Workshop Date(s): Public Hearing Date(s): 11/12/2024					
Meeting Date(s): 11/26/2024 Tabled To:					
APPROVALS					
Department Director:Mayor:Date Reviewed By City Attorney (if applicabJason SullivanTerry Carter		ney (il applicable):			

CITY OF BONNEY LAKE

Six Year Transportation Improvement Program (2024-2029)

Category A – Intersection Improvements (\$12,777,764)

Traffic signalization and channelization improvements at intersections. Category A improvements may be funded by Transportation Impact Fees (TIF), Real-estate Excise Taxes (REET), Gas Taxes, WSDOT, federal or state grants, loans, bonds, developer mitigation, and/or Capital Operating Revenue (COR) funds. In 2023 Bonney Lake was awarded a competitive federal grant (with a 13.5% match) through the Rural Town Centers and Transportation Corridors funding (RTCC).

Category B - Roadway Major Improvements (\$27,662,089)

Major roadway improvements, for Collector and Minor Arterial Classified roadways including right of way acquisition when required. These improvements may be funded by city TIF/REET/Gas Tax/COR funds, state or federal grant/loan funding, developer mitigation, and/or WSDOT participation. Projects often combine improvements for environmental compliance, storm drainage, domestic water and sanitary sewer system extensions, roadway widening, bridge, curb, gutter, sidewalks, traffic signalization, lane channelization, street lighting, landscaping, street trees, etc. Category B projects can share the same pool of funding sources as Category A projects.

Category C - Road Reconstruction, Overlay, Chip Seal, Sidewalk (\$8,771,815)

Roadway maintenance and/or reconstruction of existing pavement with minor drainage, shoulder improvements, signing and channelization, and new sidewalks. Category C projects may be funded by state/federal grant or loan funds, state-shared gas taxes, City operating revenues, developer contributions, SEPA mitigation, and in some cases traffic impact fees.

Category D - Transportation Studies (\$315,000)

Transportation or traffic studies include traffic modeling, comprehensive and subarea transportation planning. Category D projects may be funded by state/federal grant or loan funds, City operating revenues, developer contributions, or SEPA mitigation.

Category E - Trail Projects (\$16,002,764)

Non-motorized transportation facilities including walking trails, bicycle routes, and sidewalk facilities to the enhance pedestrian and bicycle safety and mobility. Category E improvements may be funded by Park Impact Fees (PIF), Real-estate Excise Taxes (REET), federal or state grants/loans, bonds, developer mitigation, current operating revenues (COR), and in some cases traffic impact fees.

Six Year Transportation Improvement Program

This is the current list of transportation improvements intended to satisfy the requirements of RCW 35.77. It is not necessarily an exclusive list of transportation-related projects contemplated by the City. Other transportation projects may be identified in additional planning or operating documents of the City, including the City's Comprehensive Plan (community mobility element), long range financial planning model, and adopted budgets of the City. Current revenues are available for very few projects on the list.

Category ''A'' – Intersection Improvements

No.	Project description	Funding Source	Estimated Cost
A - 1	Veterans Memorial Drive at Angeline Rd E (New roundabout and Fennel Creek Trail connection to Locust Avenue with project H	RTCC/TIF/REET 3-1.)	\$ 6,002,764
A - 2	Church Lake Rd at West Tapps HW (Remove vertical curve in east leg of interse		\$ 1,750,000 nt.)
A - 3	SR 410 at 224 th Avenue (New Roundabout-Peak 410.)	Developer	\$ 4,000,000
A - 4	SR 410 at 214th Ave (New traffic counts and updated recommen	COR ded improvement)	\$25,000
A - 5	SR 410 at 198 th Ave. (New signal head and channelization)	Developer/TIF	\$1,000,000
	Category "A" Total		<u>\$ 12,777,764</u>

Six Year Transportation Improvement Program

Category "B" Roadway Major Improvements

No.	Project Description	Funding Sources	Estimated Cost
B - 1	Veterans Memorial Drive at Angeline Rd E (Roundabout, sidewalk connection to Locust Ave.)	RTCC/TIF/REET	\$6,002,764
B - 2	West Tapps Hwy E from AYP to Church Lake Road (Add sidewalk, install gravity sewer, underground power and services, and repave the road. Storm piping in west leg of the intersection and steel water replacement and sewer extension on the east leg.)	TIB/TIF/REET	\$8,049,325
B - 3 B - 4	224th Ave E from SR410 to 97th St E Grind/Overlay 214th Ave E from SR410	Developer PSRC	\$750,000 \$1,160,000
B - 5	to City limits (ADA ramp upgrades) 200th Ave E from So. Prairie to 104th St E (Widen to five lanes, add bike lanes,	Dev/TIF/REET	\$3,000,000
B - 6	and complete sidewalk gaps) 198th Ave E from SB Hwy to SR 410 (Realign to SR 410)	Dev/TIF/REET	\$3,500,000
B - 7	221st Ave-100 th St to Entwhistle	COR/REET/Dev	\$500,000
B - 8	226th Avenue from 97 th St to 96 th St	COR/REET/Dev	\$500,000
B - 9	229th/230th Ave. SR410 to 96th St E	Developer	\$1,000,000
B - 10	Entwhistle-terminus to 214 th Ave E	COR/REET/Dev	\$1,700,000
B - 11	97th St. -224^{th} Ave E to 226^{th} Ave E	Developer	\$500,000
B - 12	100 St. E –from 221 st to current terminus	COR/REET/Dev	\$1,000,000
	<u>\$27,662,089</u>		

Six Year Transportation Improvement Program Category "C" Roadway reconstruction, asphalt overlay, or chip seal

Year	Project description	Funding Source	Estimated Cost (+/-)
2024			
Street Red	construction Program	COR/Gas Tax/REE	Г \$400,000
Street Ov	erlay Program	COR/Gas Tax/REE	Г \$136,000
Street Chi	ip Seal Program	COR/Gas Tax/REE	Г \$280,000
Sidewalk	Improvements	COR/Gas Tax/REE	Г \$250,000
ADA Imp 2025	provements	COR	\$250,000
	construction Program	COR/Gas Tax/REE	Г \$350,000
	erlay Program	COR/Gas Tax/REE	
	ip Seal Program	COR/Gas Tax/REE	, ,
	Improvements	COR/Gas Tax/REE	
	provements	COR	\$275,000
2026	i o vements	COR	<i>\\\\\</i>
	construction Program	COR/Gas Tax/REE	Г \$350,000
	erlay Program	COR/Gas Tax/REE	
	ip Seal Program	COR/Gas Tax/REE	,
	Improvements	COR/Gas Tax/REE	· /
	provements	COR	\$275,000
2027			. ,
Street Red	construction Program	COR/Gas Tax/REE	Г \$353,500
	erlay Program	COR/Gas Tax/REE	
	ip Seal Program	COR/Gas Tax/REE	
	Improvements	COR/Gas Tax/REE	Г \$275,000
	provements	COR	\$275,000
2028			
Street Red	construction Program	COR/Gas Tax/REE	Г \$357,035
Street Ov	erlay Program	COR/Gas Tax/REE	Г \$277,750
Street Chi	ip Seal Program	COR/Gas Tax/REE	Г \$306,030
	Improvements	COR/Gas Tax/REE	Г \$280,528
ADA Imp	provements	COR	\$280,528
2029			
Street Red	construction Program	COR/Gas Tax/REE	Г \$360,605
Street Ov	erlay Program	COR/Gas Tax/REE	Г \$283,333
Street Chi	ip Seal Program	COR/Gas Tax/REE	Г \$309,090
Sidewalk	Improvements	COR/Gas Tax/REE	Г \$283,333
ADA Imp	provements	COR	\$283,333

Category "C" Total

<u>\$8,771,815</u>

Six Year Transportation Improvement Program

Category "D" Transportation Studies

Year	Project description	Funding Source	Estimated Cost
2024/2025	Update Mobility Plan (Work in progress-update City wid demographics, Traffic counts, and		\$120,000
2025	Safety Action Plan (Work in progress-evaluate crash of community vetting, and mitigation		\$120,000
2025	Pavement Condition Index R (Determining pavement condition rutting, alligator/longitudinal crack	by documenting	\$75,000
	Category "D" Total		<u>\$315,000</u>
	Category "E" Multi	modal Projects	

No.	Project Description	Funding Source	Estimated cost
E-1	Naches Memorial Trail (Fennel Creek Trail to Locust Ave	RTCC/REET/TRCC nue)	\$6,002,764
E-2	Fennel Creek Trail (S-B Hwy to Church Lake Rd)	TIF/REET/Grant/Bor	nd \$6,000,000
E-3	Fennel Creek Trail (Church Lake Rd to Allan Yorke F	TIF/REET/Grant/Bor Park)	nd \$4,000,000
	Category "E" Total		<u>\$16,002,764</u>

TOTAL PROGRAM COST

<u>\$65,529,432</u>

