

# **Budget and Policy Highlights**







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# **Overview of the Governor's Supplemental Budget Plan**





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# Economic and Revenue Outlook











The majority of FTEs proposed in the supplemental budget for the second year of the 1995-97 Biennium are tied to a few specific initiatives:

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# Protecting Children's Health and Safety



Improved Training and Expertise





# **Expanding Access to Higher Education**

The Governor and many state legislators recognize the biennial budget approved in 1995 does not do



# **School Safety and Other Education Issues**











# Protecting the Environment















# **Transportation and Capital Budget Highlights**





# Capital Budget Highlights

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