



Key Facts



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A Summary of Useful Transportation Data

June 1992

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1992
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Washington State
Department of Transportation
Finance and Budget Management Division
Financial Planning

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Transportation Commission Members

James Henning

Mr. Henning was appointed by Governor Booth Gardner in July 1987. His current term expires in June 1993. He presently serves as Commission Chair.

Norm McKibben

Mr. McKibben was appointed by Governor Booth Gardner in December 1988. His current term expires in June 1994. He presently serves as Commission Vice Chair.

Aubrey Davis

Mr. Davis was appointed by Governor Booth Gardner in February 1992. His current term expires in June 1995.

Robert Higgins

Mr. Higgins was appointed by Governor Booth Gardner in February 1991. His current term expires in June 1996.

Barbara Shinpoch

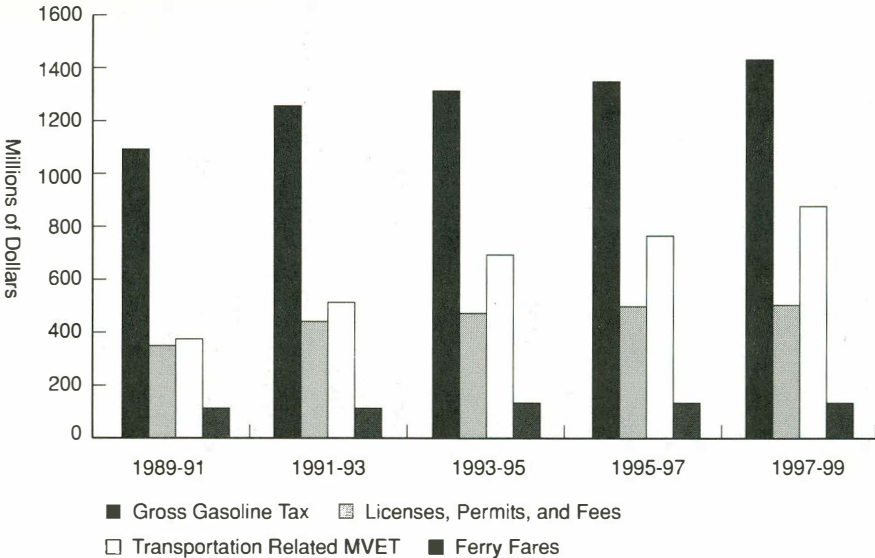
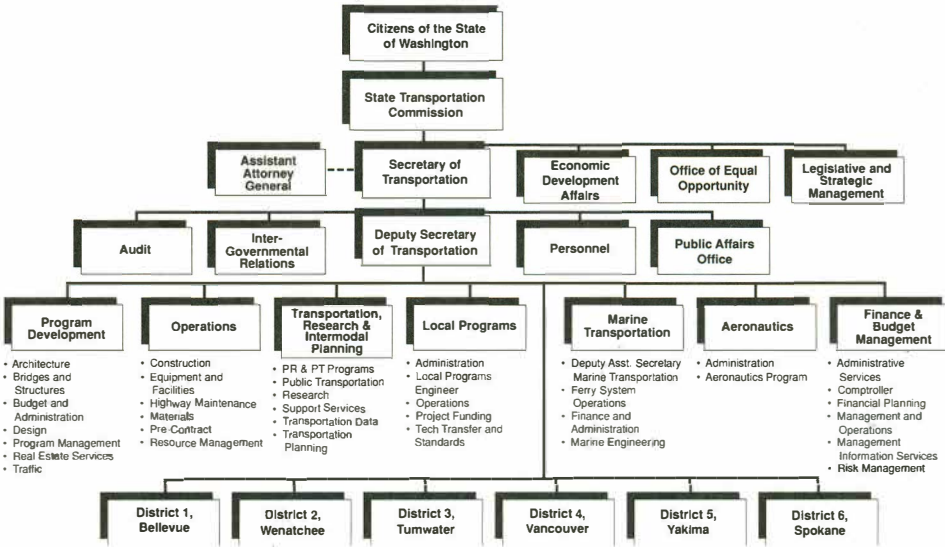
Ms. Shinpoch was appointed by Governor Booth Gardner in July 1991. Her current term expires in June 1997.

Leo Sweeney

Mr. Sweeney was first appointed by Governor John Spellman in 1983 and reappointed by Governor Booth Gardner in 1989. His current term expires in June 1995.

Alice Tawresey

Ms. Tawresey was appointed by Governor Booth Gardner in September 1990. Her current term expires in June 1992.



State Motor Fuel Tax History

1921	1 cent
1924	2 cents
1929	3 cents
1931	5 cents
1949	6.5 cents
1961	7.5 cents
1967	9 cents
1977	Variable
	21.5 percent of retail price, net of taxes
	12 cent lid
	Enacted at 11 cents
1979	12 cents
	Rose to lid
1981	Variable
	Changed to 10 percent of retail price, net of taxes
	12 cent floor
	Enacted at 13.5 cents first 6 months, then fell to 12 cent floor
1983	10 percent variable repealed
	Increased to 16 cents July 1983
1984	18 cents in July 1984
1990	22 cents in April 1990
1991	23 cents in April 1991

Gas Tax Distribution

Computed equivalent cents based on legislated distribution before deductions for rebates and transfers for nonhighway use, Department of Licensing's cost of collection, and State Treasurer's cost of distribution.

Dedicated 17 Cent Distribution (RCW 46.68.100)

Urban Arterial Trust Account	1.21 cents
Counties	3.87 cents
Cities	1.96 cents
Ferry Operations	.54 cent
Ferry Capital Construction	.55 cent
State Urban Highways	1.18 cents
State	7.69 cents
Total	17.00 cents

Dedicated 1 Cent Distribution (RCW 82.36.025)

Rural Arterial Program	.33 cent
Urban Arterial Program	.33 cent
State Highway Construction	.33 cent
Total	1.00 cent

Dedicated 4 Cent Distribution *RCW 46.68 (4/1/90)*

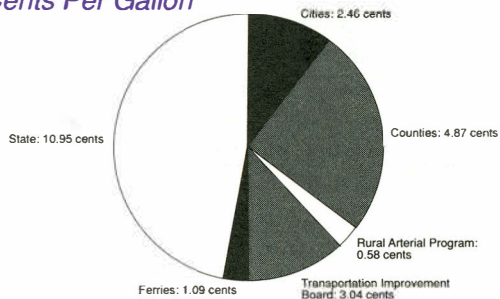
Department of Transportation	1.00 cent
Cities	0.50 cent
Counties — Regular Distribution	0.30 cent
Counties — Arterial Preservation	0.45 cent
Transportation Improvement Board	1.50 cents
Rural Arterial Program	0.25 cent
Total	4.00 cents

Dedicated 1 Cent Distribution *RCW 46.68 (4/1/91)*

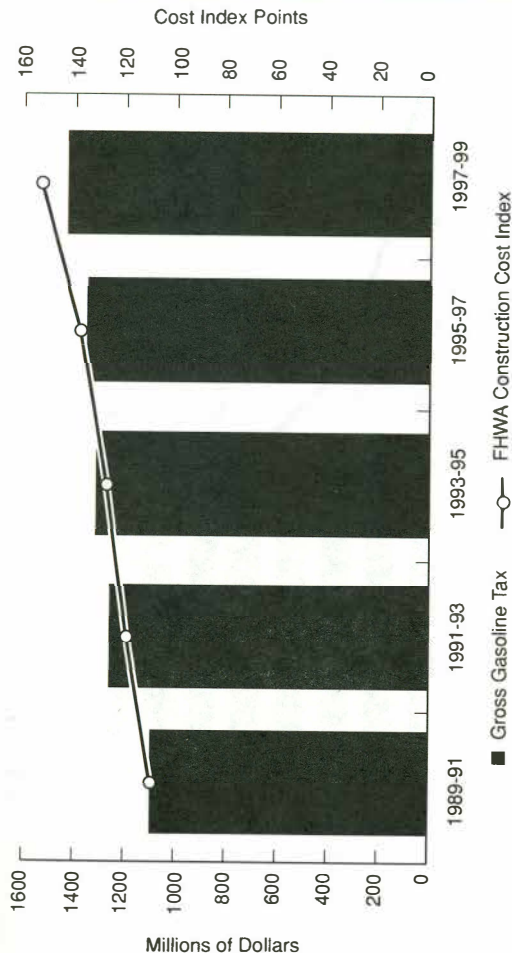
Special C Program	0.75 cent
Counties — Regular Distribution	0.25 cent
Total	1.00 cent

Gas Tax Revenue Distribution

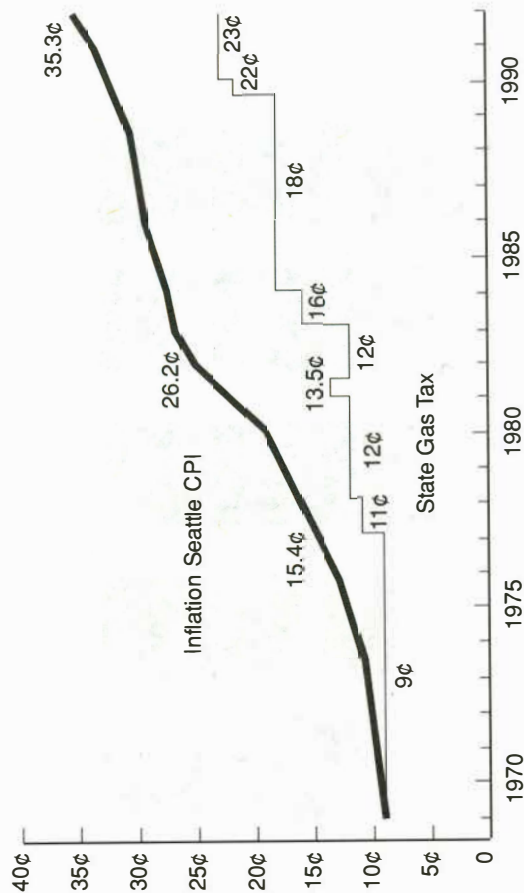
Cents Per Gallon



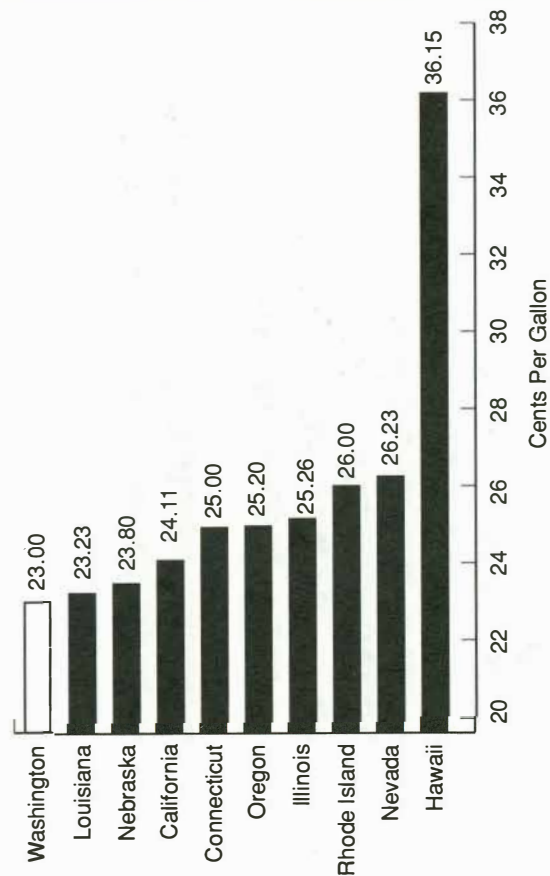
Gasoline Tax Revenue vs. Construction Inflation



State Gasoline Tax vs. General Inflation

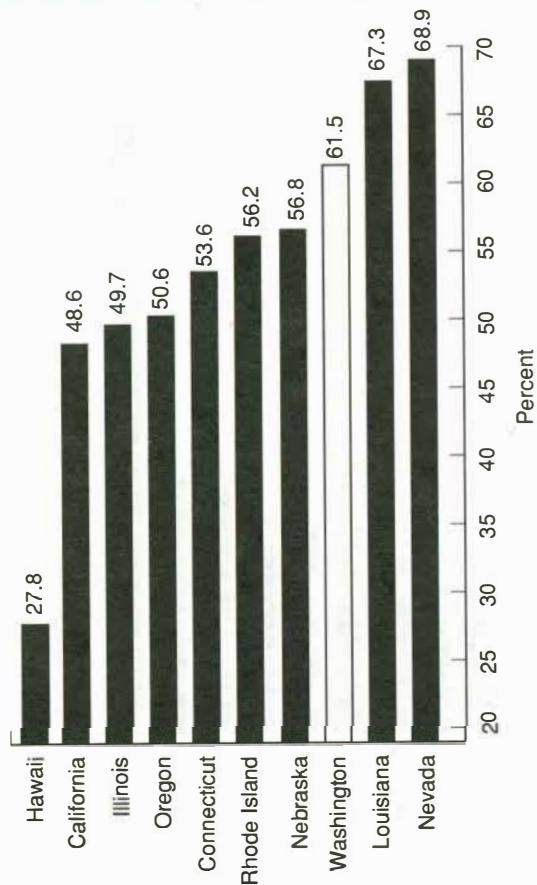


Combined State and Local Gasoline Tax Rates



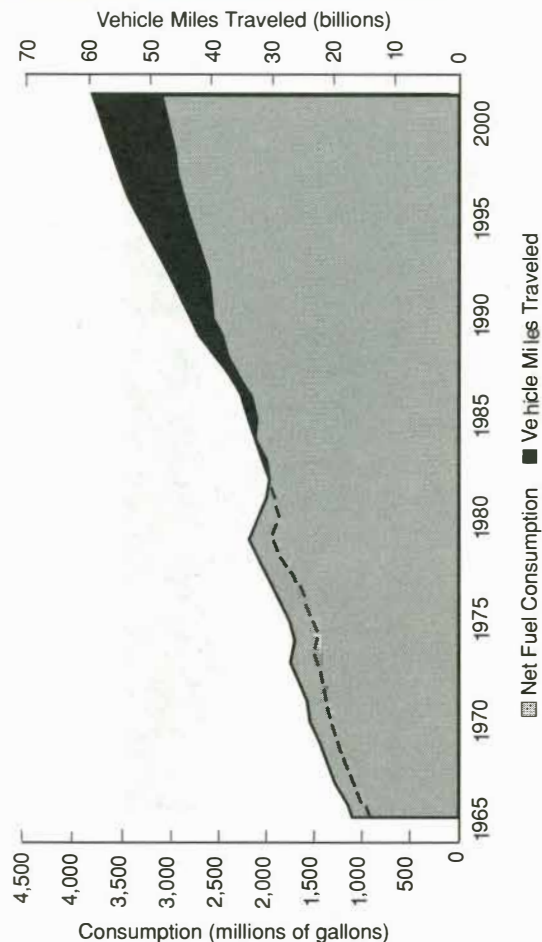
As of May, 1992, Washington's gasoline tax rate was 10th highest in the U.S. Hawaii's combined tax rates led the nation at over 36 cents per gallon.

State Highway Income From Fuel Tax

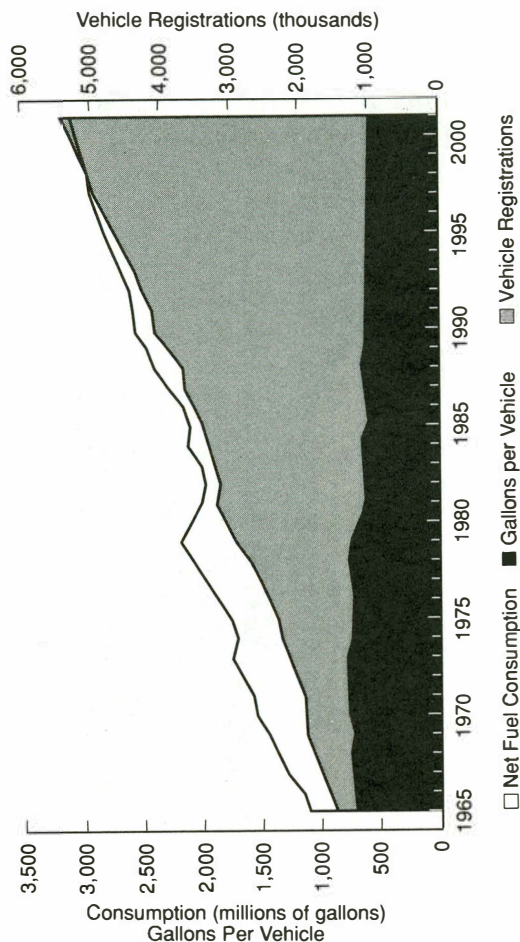


Of the states with the 10 highest combined tax rates Washington was third highest in its reliance on fuel taxes for highway income.

Fuel Consumption vs. Vehicle Miles Traveled (VMT)



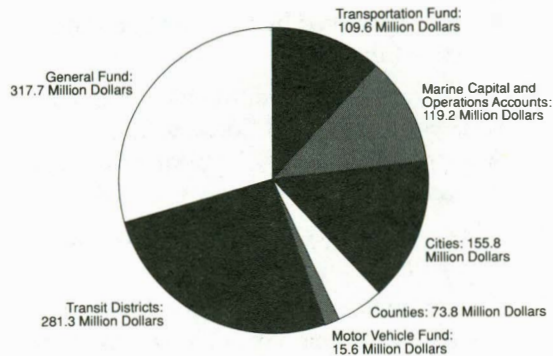
Fuel Consumption vs. Vehicle Registrations



Motor Vehicle Excise Tax History (Transportation Related)

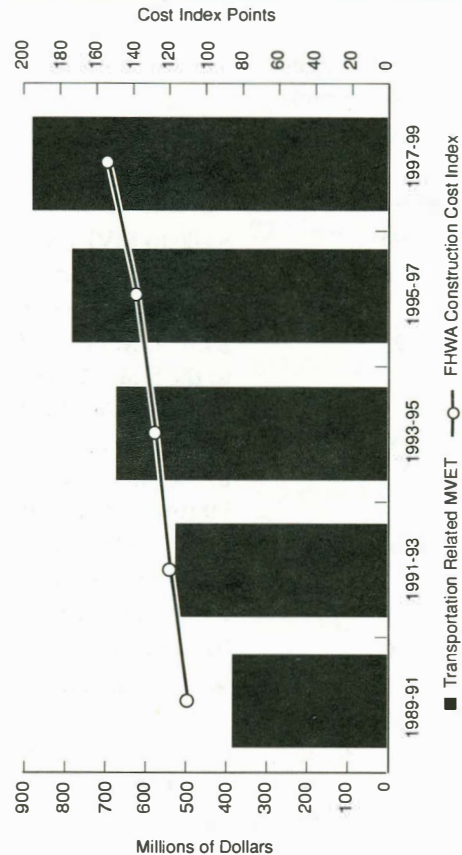
- 1971 1.0 percent Local Option MVET for transit to replace 50 percent of the 2.0 percent State MVET. Approved by the 1969 Legislature effective July 1, 1971.
- 1978 Temporary 0.2 percent MVET surtax for Ferry System Capital Construction. Approved by the 1977 Legislature effective August 1, 1978, until August 1, 2008.
- 1987 0.2 percent surtax for Ferry System Capital Construction made permanent.
- 1988 Temporary 0.1 percent surtax for Ferry System operations. Approved by the 1987 Legislature effective January 1988 through December 1989.
- 1989 Temporary 0.1 percent surtax for Ferry Systems operations was extended through December 1990.
- 1990 0.1 percent surtax for Ferry System operations made permanent.
0.2 percent surtax for transportation purposes approved effective September 1990.
- 1993 5 percent of the revenue from the base 2 percent MVET tax to be transferred from deposit in the General Fund to the Transportation Fund. Approved by the 1990 Legislature effective July 1, 1993.

1991-93 MVET Revenue Distribution



Total: 1,073.0 Million Dollars

MVET Revenue vs. Construction Inflation



Revenues vs. Inflation: The Outlook for Transportation Finance
As demonstrated in the (previous) graphs, increases in highway construction industry. By contrast, the growth in motor vehicle excise tax (MVET) revenues is outpacing construction cost inflation.

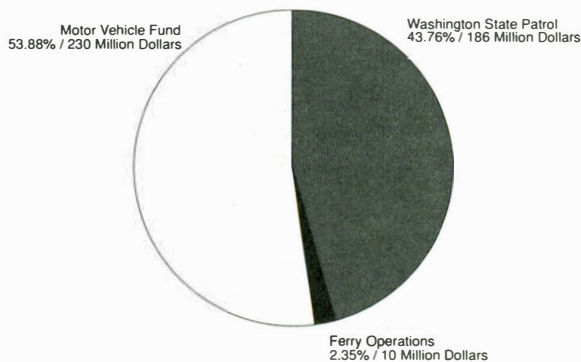
Motor Vehicle License Fee History

1919*	\$10.00	Autos	Revenue to the Motor
	\$20.00	For Hire	Vehicle Fund (MVF)
	\$25.00	Stages	
	\$10.00	Trucks	
1931	\$3.00	Motor Vehicles	Revenue to MVF
1949	\$5.00		Revenue to MVF
1957	\$6.50		\$3.00 to MVF and \$3.50 to the State Patrol Highway Account
1961	\$6.90		\$3.40 to MVF and \$3.50 to the State Patrol Highway Account
1965	\$8.00		\$3.40 to MVF and \$4.60 to the State Patrol Highway Account
1969	\$8.00		\$2.00 to MVF and \$6.00 to the State Patrol Highway Account
1971	\$8.00		Revenue to MVF
1975	\$13.40	New	Revenue to MVF
	\$9.40	Renewal	
1981	\$13.40	New	\$7.40 of new and \$3.40 of renewals is distributed 72.7 percent to MVF and 27.3 percent to the Puget Sound Ferry Operations
	\$9.40	Renewal	

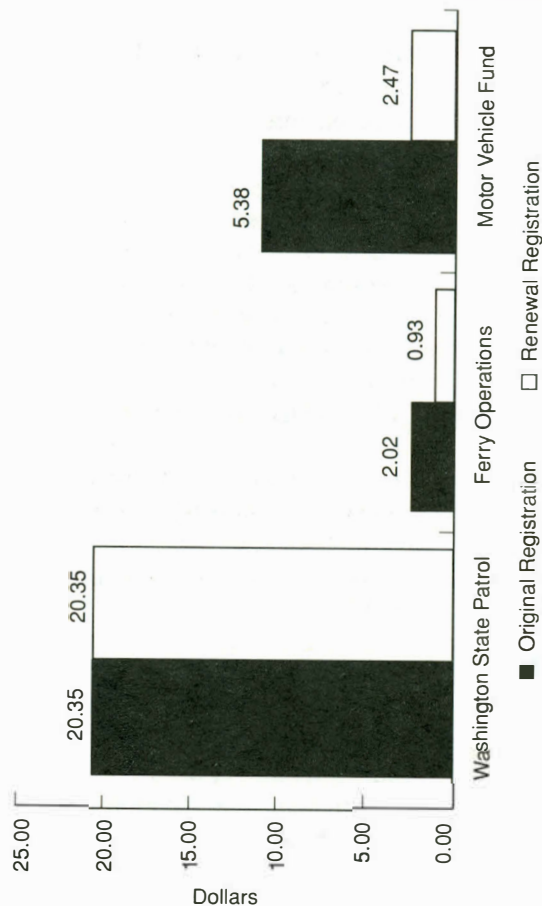
			Account. \$6.00 to the State Patrol Highway Account.
1982	\$23.00	New	\$15.60 to the State Patrol Highway Account. \$7.40 of new and \$3.40 of renewals is distributed 72.7 percent to MVF and 27.3 percent to the Puget Sound Ferry Operations Account.
	\$19.00	Renewal	
1989	\$27.75	New	\$20.35 to the State
	\$23.75	Renewal	Patrol Highway Account. \$7.40 of new and \$3.40 of renewals is distributed 72.7 percent to MVF and 27.3 percent to the Puget Sound Ferry Operations Account.

*Note: From 1915-1919, the vehicle license fee was combined with additional fees based on seating capacity and rated carrying capacity.

1991-93 Distribution of Revenues from Motor Vehicle Licenses, Permits, and Fees



Pro Rata Distribution of Vehicle Registration Fees



Local Option Transportation Taxes

Transportation Purposes

Tax:	Motor Vehicle Fuel and Special Fuel Tax
Amount:	In increments of 0.1¢ to a maximum of 1.0¢
Purpose:	Highway purposes as defined by the 18th Amendment including the construction, maintenance, and operation of city streets, county roads, and state highways; policing of local roads; county ferries; and related activities
Jurisdiction:	Cities and towns within ten miles of an international border crossing and Transportation Benefit Districts with an international border crossing within their boundary
Authorized:	Chapter 173 Laws of 1991 Sec. 1, SHB 1342
Tax:	Motor Vehicle and Special Fuel Tax
Amount:	10 percent of the State Gas Tax
Purpose:	Highway purposes as defined by the 18th Amendment including the construction, maintenance, and operation of city streets, county roads, and state highways; policing of local roads; county ferries; and related activities

Jurisdiction: County with voter approval
Authorized: RCW 82.80.010, Chapter 42 Laws of 1990

Tax: **Vehicle License Fee**
Amount: Not to exceed \$15 per vehicle
Purpose: For general transportation purposes including 18th Amendment "highway purposes;" public transportation; high capacity transportation; and other transportation-related activities

Jurisdiction: County
Authorized: RCW 82.80.020, Chapter 42 Laws of 1990

Tax: **Commercial Parking Tax**
Amount: No rate set. Fee can be charged to commercial business owner or customer.
Purpose: For general transportation purposes including 18th Amendment "highway purposes;" public transportation; high capacity transportation; and other transportation-related activities
Jurisdiction: County (only the unincorporated area) or city (incorporated area)
Authorized: RCW 82.80.030, Chapter 42 Laws of 1990 Sec. 208, SSB 6358

Tax:	Street Utility Tax
Amount:	Not to exceed \$2.00 per month per full-time equivalent employee of a business or \$2.00 per month per housing unit for residential property
Purpose:	For city street utilities including street lighting, traffic control devices, sidewalks, curbs, gutters, parking facilities, and drainage facilities
Jurisdiction:	City or town
Authorized:	RCW 82.80.050, Chapter 42 Laws of 1990 Sec. 210, SSB 6358

High Occupancy Vehicle Lanes

Tax:	Employer Tax
Amount:	Up to \$2.00 per employee per month measured by the number of full-time equivalent employees
Purpose:	For High Occupancy Vehicle (HOV) lane development, mitigation of environmental impacts of HOV development, support of employer programs to reduce single occupant commuting and commuter rail programs
Jurisdiction:	King, Pierce, and Snohomish Counties with voter approval
Authorized:	RCW 81.100.030, Chapter 43 Laws of 1990 Sec. 14, SSB 1825

Tax:	Excise Tax
Amount:	Up to 15 percent of the State Motor Vehicle Excise Tax base rate (2.0 percent) — if both 15 percent MVET and employer tax are imposed, total cannot exceed amount that would be generated by 15 percent local MVET
Purpose:	For High Occupancy Vehicle (HOV) lane development, mitigation of environmental impacts of HOV development, support of employer programs to reduce single occupant commuting, and commuter rail programs
Jurisdiction:	King, Pierce, and Snohomish Counties with voter approval
Authorized:	RCW 81.100.060, Chapter 43 Laws of 1990 Sec. 17, SSB 1825

High Capacity Transportation

Tax:	Employer Tax
Amount:	Up to \$2.00 per employee per month measured by the number of full-time equivalent employees (Not allowed if HOV employer tax in effect)
Purpose:	For planning, constructing, and operating high capacity transportation (HCT), commuter rail, and feeder transportation systems

Jurisdiction: Authorized for transit agencies in King, Pierce, Snohomish, Thurston, Clark, and Spokane Counties with voter approval

Authorized: RCW 81.104.150, Chapter 43 Laws of 1990 Sec. 41, SHB 1825

Tax: **Motor Vehicle Excise Tax**

Amount: Up to .8 percent of the vehicle value (MVET revenue for HOV and HCT cannot exceed amount generated by .8 percent MVET)

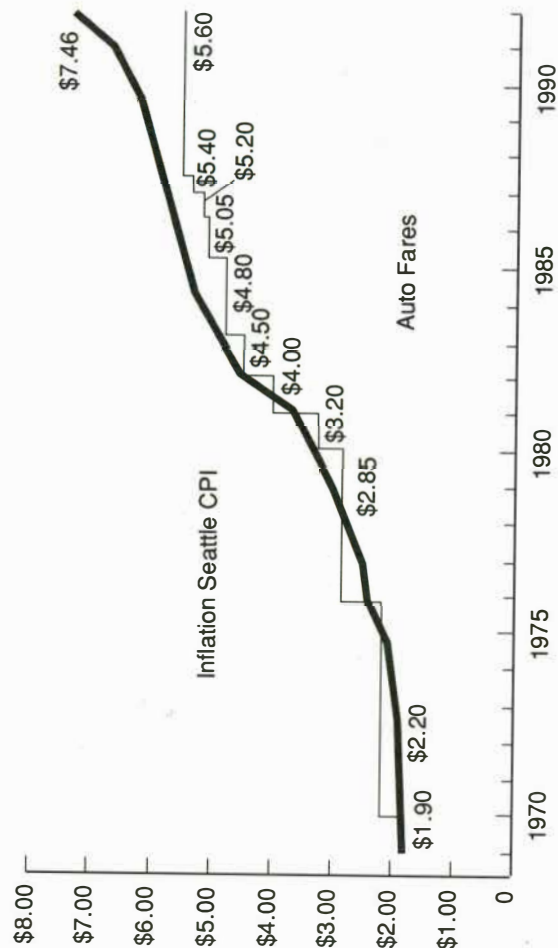
Purpose: For planning, constructing, and operating high capacity transportation (HCT), commuter rail, and feeder transportation systems

Jurisdiction: Authorized for transit agencies in King, Pierce, Snohomish, Thurston, Clark, and Spokane Counties with voter approval

Authorized: RCW 81.104.160, Chapter 43 Laws of 1990 Sec. 42, SHB 1825

Ferry Auto Fares vs. Inflation

Fiscal Year 1969 - 1992



Federal Highway — Users Fees

User Fee Type	Rate as of August 1, 1991
Gasoline	\$0.14/gallon*
Gasohol	\$0.086/gallon*
Diesel Fuel	\$0.20/gallon*
Other Special Fuels	\$0.14/gallon*
Tires	0-40 lbs.: No tax 41-70 lbs.: \$0.15 per pound over 40 lbs 71-90 lbs.: \$4.50 + \$0.30 per pound over 70 lbs. Over 90 lbs.: \$10.50 + \$0.50 per pound over 90 lbs.

Truck and Trailer Sales

12 percent of retailer's sales price for all tractors and trucks over 33,000 lbs. gross vehicle weight (gvw) and trailers over 26,000 lbs. gvw.

Heavy Vehicle Use (annual tax)

Trucks 55,000 lbs. gvw to 75,000 lbs. gvw: \$100 plus \$22 for each 1,000 lbs. (or fraction thereof) in excess of 55,000 lbs.
Trucks over 75,000 lbs. gvw: \$550

*Excludes the 0.1 cent per gallon tax on motor fuel dedicated to the Leaking Underground Storage Tank Fund.

Intermodal Surface Transportation Efficiency Act of 1991

Title 1 — Highway Programs

National Highway System (NHS)

A system of 155,000 (plus or minus 15 percent) miles of major roads in the United States including the all Interstate System, the defense strategic highway network and strategic highway connectors, and some urban and rural principal arterials. The US Secretary of Transportation must submit the proposed system designation to Congress no later than September 30, 1993, and Congress is required to approve the system by September 30, 1995. The interim system consists of all highways classified as principal arterials.

Interstate

Although the Interstate System is a part of the NHS, certain activities related to the system will retain separate funding. These are: Interstate Completion — a total of \$7.2 billion will be apportioned to complete the Interstate System over the next four years; Interstate Substitute Highway Projects — \$960 million over the next 4-year period; and Interstate Maintenance — \$17 billion over the next 6-year period. Projects eligible for the Interstate Maintenance program include rehabilitation, restoration, and resurfacing of the Interstate System. Reconstruction activities are also eligible provided capacity is not increased unless that capacity is either for high occupancy vehicle lanes or auxiliary lanes.

Surface Transportation Program (STP)

A block grant type program that may be used for a wide variety of transportation projects on any roads that are not classified as local or rural minor collectors. Surface Transportation Program funds are allocated as follows:

10 percent for transportation enhancement programs,

10 percent for highway safety programs,

50 percent is divided between urbanized areas over 200,000 population and all other areas of the state based on population. Areas under 5,000 are guaranteed to receive, from the allocation to areas under 200,000, at least 110 percent of the amount the state received for Federal Aid Secondary programs in federal fiscal year 1991, and,

30 percent is allocated for use anywhere in the state for any eligible purpose.

Congestion Mitigation and Air Quality Improvement Program

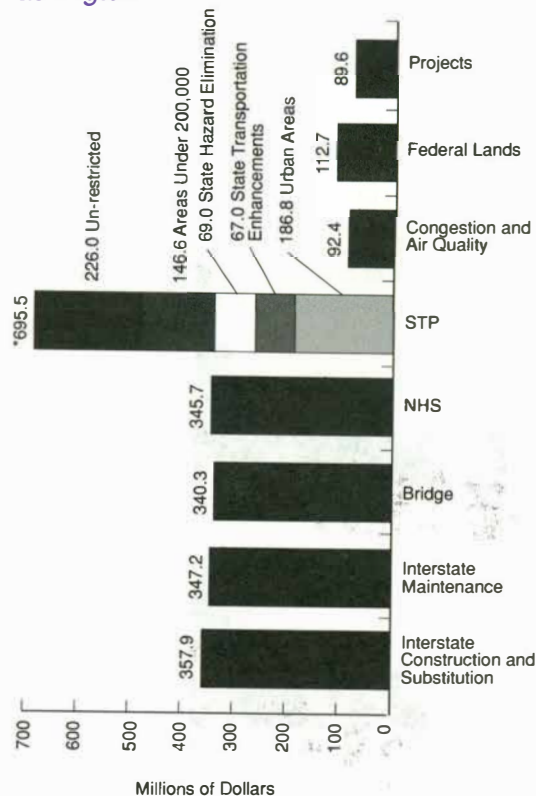
A new program established to provide funds to ozone and carbon monoxide non-attainment areas as designated under the Clean Air Act. Funds may be used for a variety of programs which will improve air quality.

Title III — Transit

The transit formulas and discretionary programs have not been significantly changed by the ISTEA.

Intermodal Surface Transportation Efficiency Act of 1991

Title 1: Highways — 6-Year Totals for State of Washington

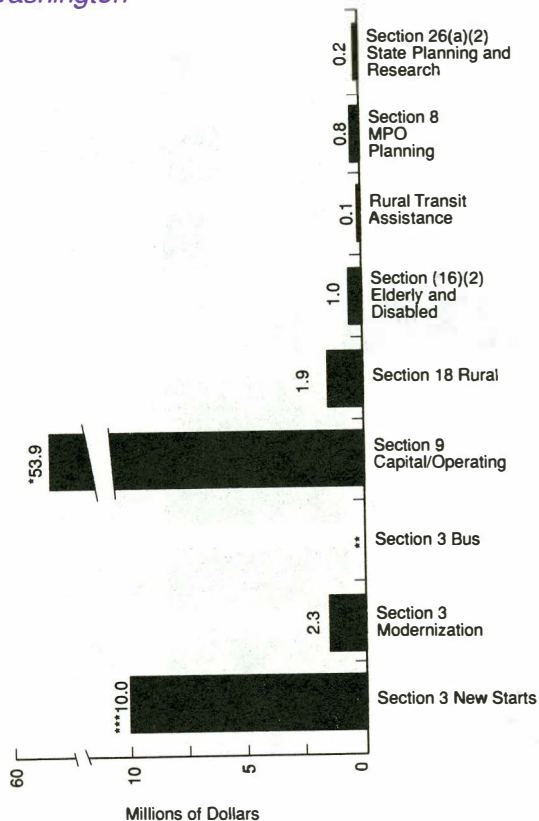


Note: STP includes Reimbursement and Hold Harmless Appropriations of \$51.3 million and \$385.5 Million

* Totals may not add due to rounding

Intermodal Surface Transportation Efficiency Act of 1991

Title 3: Transit Program Allocations for State of Washington



* Includes all Portland, OR/Vancouver, WA Allocations

** All discretionary - no estimate available

*** 10 million of total \$325 million appropriated for 1992

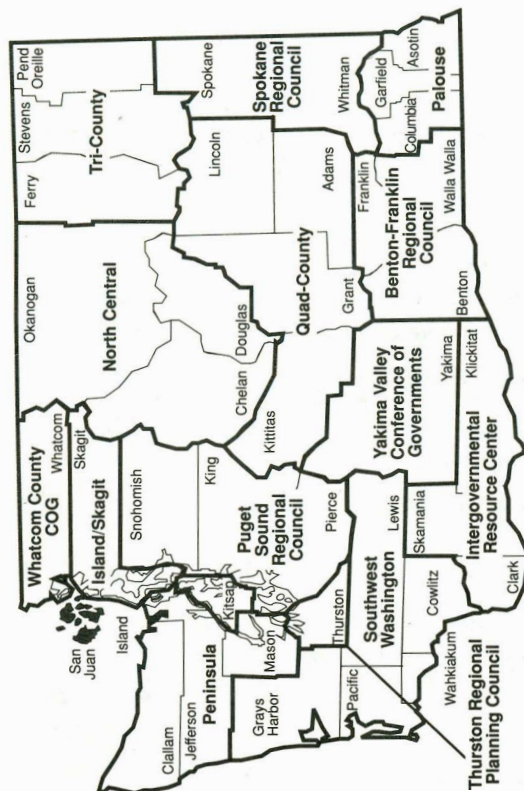
Transportation Effects on State Economy

- Supports virtually every form of economic activity.
- Transportation investment supports, maintains, and enhances commerce by permitting personal mobility and the delivery of goods and services.
- An extensive, effective, and efficient transportation system makes our state attractive to commerce.
- One in every five workers in Washington State is in a transportation-related job (based on national statistics).
- Washington State residents spend approximately \$1 of every \$6 for transportation.
- At least \$1.3 billion in economic activity created in Washington State by federal funds.
- Approximately 35,000 jobs supported in the economy by WSDOT budget.
- \$75 to \$90 million provided to state general fund in taxes collected from highway contractors and their employees.
- \$1.5 billion in WSDOT programs directly support statewide economic development.

- Partial list of private sector gross income from transportation in calendar year (CY) 1990:

Equipment Manufacturing	\$25.3 billion
Auto Related Sales	\$14.1 billion
Transportation Services	\$6.2 billion
Auto Repair	\$2.0 billion

Regional Transportation Planning Organizations



* Kitsap County is in both Peninsula and Puget Sound Regional Council

■ San Juan County is not currently incorporated with any existing RTPO.

Use of Modes *(Calendar Year 1990 and 1991)*

	1991	1990*	Percent Change
Public Transit			
<i>(Millions of Passengers)</i>			
Metro	92.3	96.3	4.3
20 Other Authorities	39.5	43.3	9.6
Ferries			
<i>(Millions)</i>			
Passengers			
<i>(Excluding Drivers)</i>	12.8	12.3	4.1
Autos <i>(Including Drivers)</i>	9.7	9.1	6.6
Highway Miles Traveled			
<i>(Billions)</i>			
	46.5	44.7	4.0
Major Airports			
<i>(Millions of Passengers)</i>			
Seattle	16.3	16.2	0.6
Spokane	1.6	1.6	0.0
Rail-Amtrak			
<i>(Thousands)</i>			
Washington State On-Off	621.4	623.2	-0.3
Freight Rail			
Private Carriers	1	1	0.0
Common Carriers	10	10	0.0
Rail Miles in Operation	3,287	3,356	-2.1

*Revised data.

Total Centerline Miles — Streets, Roads, and Highways

(Approximate 1990 Mileage in Washington)

	Paved	Unpaved	Total
State			
Interstate	760		760
Primary	4,960		4,960
Secondary	1,080	30	1,110
Urban	200		200
Total State	7,000	30	7,030
County			
Secondary	6,140		6,140
Urban	1,860		1,860
Rural			
<i>(Off Federal System)</i>	17,000	16,700	33,700
Total County	25,000	16,700	41,700
City			
Secondary	160		160
Urban	2,400		2,400
Other Urban			
<i>(Off Federal System)</i>	7,580	1,000	8,580
Total City	10,140	1,000	11,140
Other Roads*	Unknown	Unknown	11,330
Federal Roads**	Unknown	Unknown	10,100
Total			81,300

* Includes mileage in state parks, forests, institutions, and other private roads not on the state system.

** Federal parks, forests, and Indian reservations.

Vehicle/Driver Statistics FY 92

(Based on February 1992 Forecast and OFM Data)

Registered Vehicles

Autos	2,986,883
Motor Homes	59,952
Motorcycles	100,000
Mopeds	14,000
For Hire	550
Truck/Tractor Truck	1,244,511
Total Motorized	4,405,896
Trailer/Semi-trailer	547,111
Campers	48,202
Total Registered	5,001,209

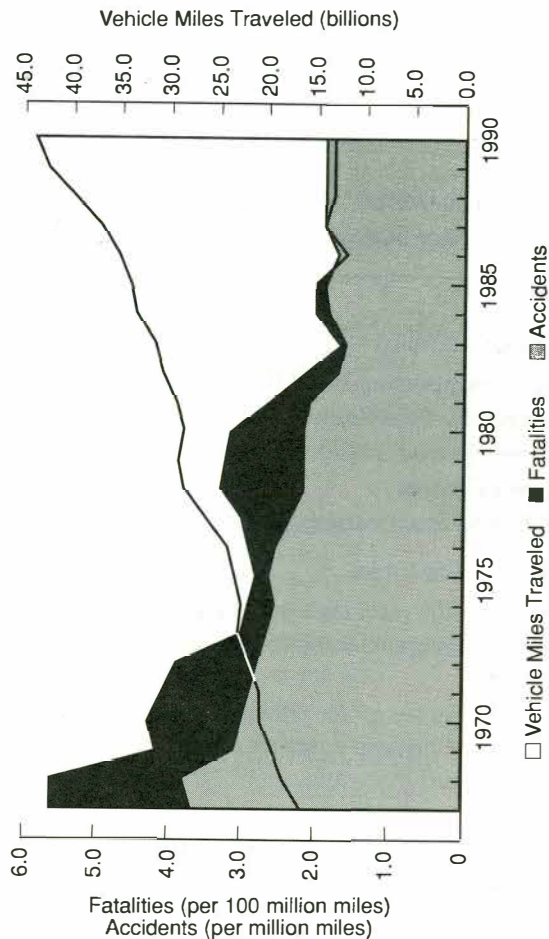
Population/Drivers

State Population	5,094,309
Driver Age Population (16 Years and Over)	3,878,943
Drivers Licenses in Force	3,490,596

Vehicle Operations (Average Annual, All Types)

Person Per Motorized Vehicle	1.16
Gallons Consumed Per Vehicle	592
Miles Per Gallon	18.02
Miles Traveled (Billions)	46.998
Miles Per Vehicle	10,951

Highway Safety



High Occupancy Vehicle (HOV) Facilities and Programs

HOV Facilities

	<i>Completed or Under Construction</i>	<i>Additional Planned for the Year 2000</i>	<i>Total</i>
HOV Lanes (Miles)	90	183	273
Park and Ride Spaces	26,800	12,500	39,300

Other Facilities

Transit Supporting HOV Ramps
Metered By-Pass Ramps
Express Transit Stations
Transit Centers
Dedicated Interchanges

Special Features

There are 495 publicly operated and over 100 privately operated vanpools statewide.

Ridesharers are given priority loading on state ferries and priority entrance to certain central Puget Sound freeways.

Dual-mode articulated buses are used in the downtown Seattle transit tunnel, a 1.3-mile exclusive busway. By the year 2000, 40 percent of the buses downtown will use the tunnel.

Public Transit Systems

<i>Transit System</i>	<i>Service Area</i>	<i>1990 Ridership</i>
Ben Franklin Transit	Kennewick, Pasco, Richland, West Richland	2,555,027
Clallam Transit System	Port Angeles, Sequim, Forks	656,825
C-Tran	Clark County	3,112,000
Community Transit	Snohomish County (except Everett)	4,077,376
Cowlitz Transportation Authority	Longview, Kelso	308,407
Everett Transit	Everett	1,514,973
Grays Harbor Transportation Authority	Grays Harbor County (with intercity service to Olympia and Centralia)	1,256,534
Intercity Transit	Thurston County (with intercounty service to Pierce County)	2,526,107
Island Transit	Island County	370,421

<i>Transit System</i>	<i>Service Area</i>	<i>1990 Ridership</i>
Jefferson Transit	Jefferson County (not inclusive of the Olympic National Park)	207,302
Kitsap Transit	Bremerton, Port Orchard, central and north Kitsap County	2,699,493
Metro Transit	King County	96,252,915
Pacific Transit System	Pacific County and Astoria, Oregon	181,134
Pierce Transit	Pierce County (with intercounty service to Olympia and Seattle)	10,694,658
Prosser Rural Transit	Prosser and surrounding areas	24,197
Pullman Transit	Pullman	698,184
Spokane Transit Authority	Spokane and surrounding communities	7,262,389
Twin Transit	Lewis County	191,170

<i>Transit System</i>	<i>Service Area</i>	<i>1990 Ridership</i>
Valley Transit	Walla Walla, College Place, and Milton-Freewater, Oregon	786,424
Whatcom Transportation Authority	Bellingham	1,841,183
Yakima Transit	Yakima	1,308,702

Washington State Main Line Rail System

Railroad	Route	Length (Miles)
Burlington Northern	WA/ID State Line – Spokane	15
Burlington Northern	Spokane – Everett	304
Burlington Northern ¹	Spokane – Vancouver, WA	367
Burlington Northern	Seattle – Everett	33
Burlington Northern	Everett – Vancouver, BC	122
Burlington Northern ²	Seattle – Portland, OR	172
Union Pacific	Tacoma – Seattle	33
Union Pacific ³	Wallula – Spokane	141
	Total	1,187

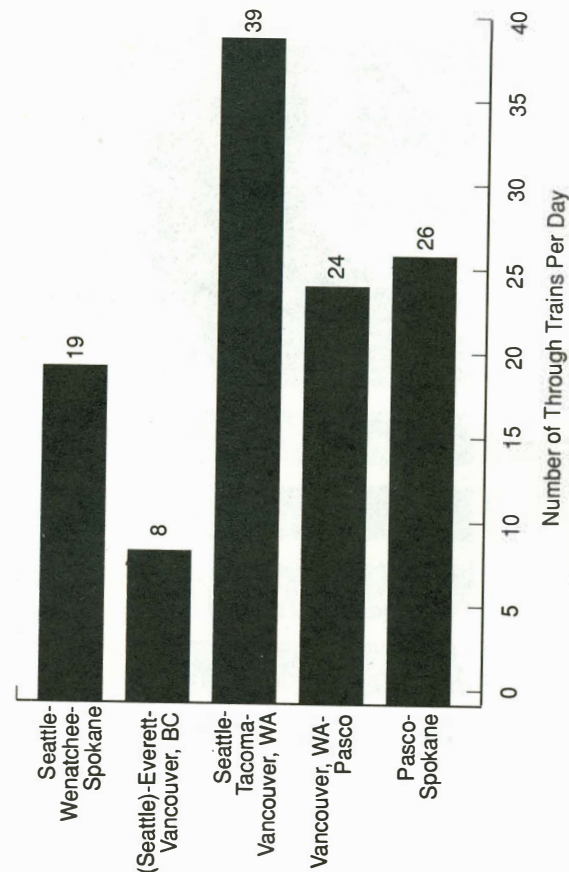
¹Union Pacific operates over 14.4 miles of this route from Fish Lake to Spokane.

²Union Pacific operates over 140 miles of this route from North Portland Junction to Reservation (Tacoma).

³See Note 1.

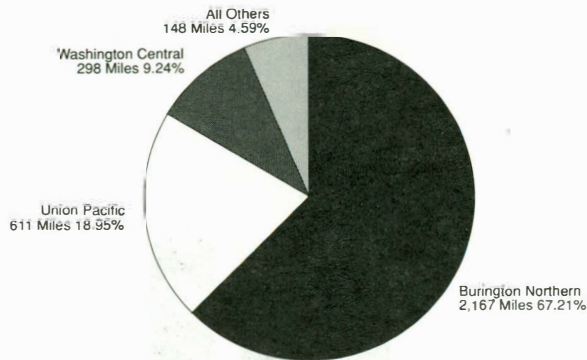
Source: BST Associates, 1991 Washington Public Ports and Transportation Systems Study (1992).

Freight Train Densities



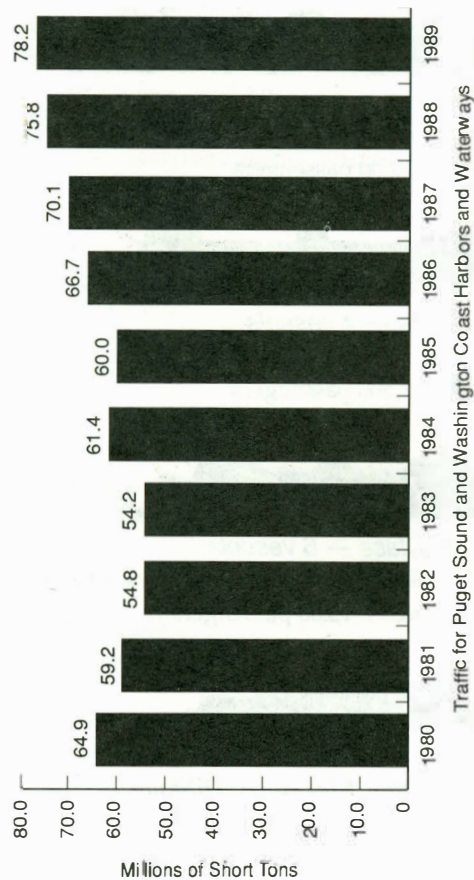
Source: BST Associates, 1991 Washington Public Ports and Transportation Systems Study (1992).

Ownership of Washington's Railroad Lines



Source: BST Associates, 1991 Washington Public Ports and Transportation Systems Study (1992).

Waterborne Freight, 1980-89



Source: Army Corps of Engineers. Waterborne Commerce of the United States, 1989 (1991).

Ferry Fleet — 25 Vessels



Jumbo Class — 2 vessels

Spokane and Walla Walla

206 autos / 2,000 passengers



Super Class — 4 vessels

Hyak, Kaleetan, Yakima, Elwha

160 autos / 2,500 passengers



Issaquah Class — 6 vessels

Issaquah, Kittitas, Kitsap, Cathlamet, Chelan, Sealth

100 - 130 autos / 1,200 passengers



Evergreen Class — 3 vessels

Evergreen State, Klahowya, Tillikum

100 autos / 1,000 - 1,140 passengers



Steel Electric Class — 4 vessels

Quinalt, Illahee, Nisqually, Klickitat

75 autos / 665 - 800 passengers / refurbished



Passenger-Only — 3 vessels

Tyee (Acquired 9/86)

329 passengers

Kalama and Skagit (Acquired 9/89)

250 passengers

Others — 3 vessels



Rhododendron

65 autos / 546 passengers



Olympic

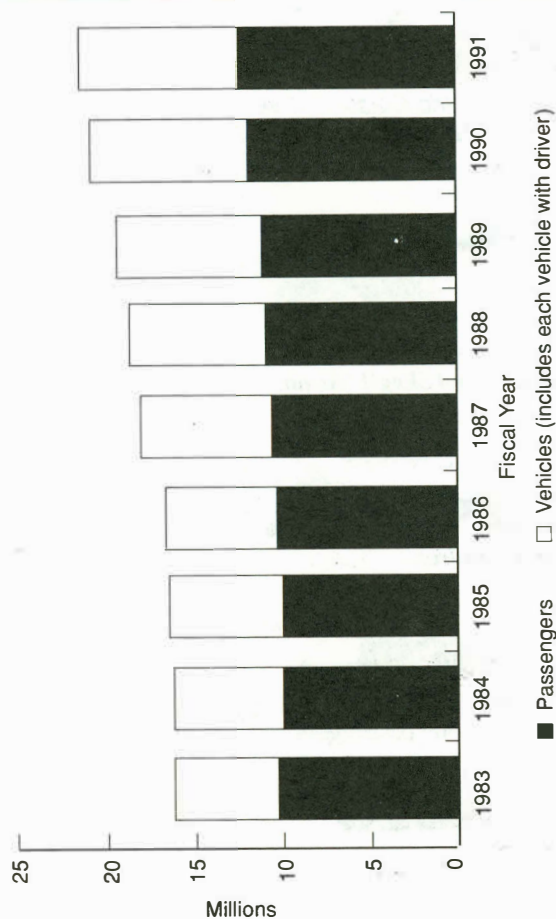
55 autos / 605 passengers



Hiyu

40 autos / 200 passengers

Ferry Traffic



WSDOT Budget

Division/Program (\$ in Millions)	1991-93* Budget
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Program Development Division

A Preservation Development Division	\$251.9
B Interstate	542.1
C Noninterstate Capacity Improvements	281.8
G Community Economic Revitalization	5.0
H Noninterstate Bridges	106.6
R7 Reimbursable Projects	63.7
Total Program Development	\$1,251.1

Operations Division

M Highway Maintenance and Operations	\$226.4
D Highway Management and Facilities	79.3
Total Operations	\$305.7

Marine Division

X Marine Maintenance and Operations	\$213.0
W Marine Construction	134.0
Total Marine Division	\$347.0

Aeronautics Division

F Aeronautics	\$3.9
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Transit, Research, and Intermodal Planning

T Transit, Research, and Intermodal Planning	\$64.1
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Division/Program (\$ in Millions)	1991-93* Budget
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Finance and Budget Management Division

S Transportation Management	\$37.0
R Sales and Services to Others	9.3
U Charges from Other Agencies	21.5
Total Finance and Budget Management	\$67.8

Local Programs Division

Z Local Programs	\$120.0
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Other

09 Supportive Services	\$0.6
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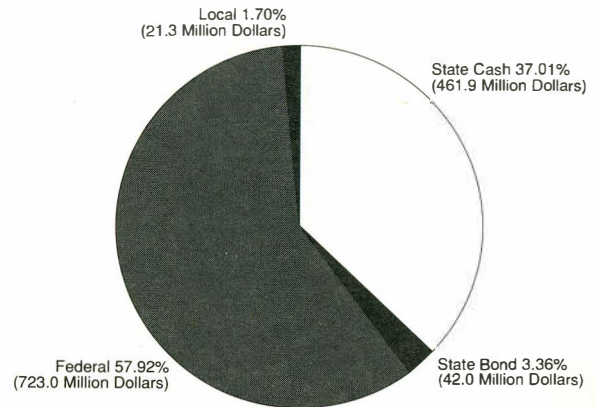
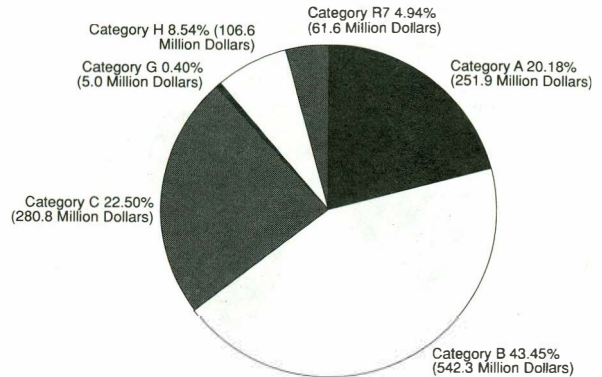
Total WSDOT Budget \$2,160.2

Nonappropriated

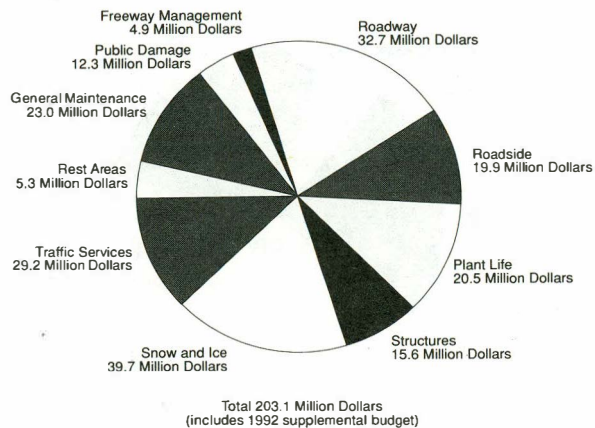
E Transportation Equipment Fund (TEF)	109.3
OR Right of Way Revolving Fund	12.7

**Salary and insurance increase allocations from OFM not included.*

1991-93 Highway Construction

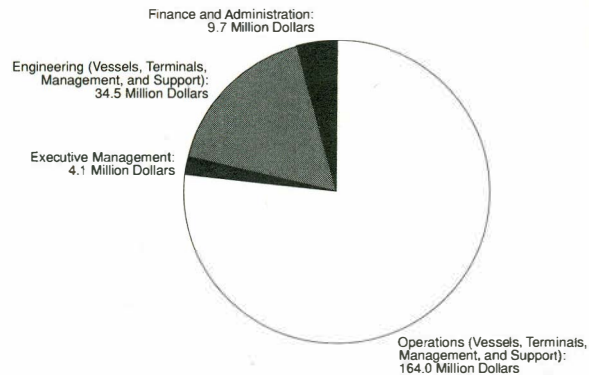


1991-93 Highway Maintenance



Marine Expenditures

Operations



Capital

